



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Thursday, 18 February 2016

Time: 6.00 pm

Place: LB 31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: Zena West, Governance Officer, Tel: 0115 8764305

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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at Loxley House on 19 November 2015 from 6.02 pm - 6.51 pm

Membership

Present

Councillor Carole-Ann Jones (Chair)
Councillor Brian Parbutt (Vice-Chair)
Councillor Toby Neal
Councillor Jane Urquhart

Absent

Councillor Alex Ball
Councillor Mohammed Ibrahim

Colleagues, partners and others in attendance:

Beth Hanna	- Neighbourhood Development Officer
Dorothy Holmes	- Locality Manager
Paul Howard	- Tenancy Estate Manager, Nottingham City Homes
James Rhodes	- Strategic Insight Manager
Carol Mee	- Carrington Tenants and Residents Association
Adeel Munawar	- Patra Trainee
Laura Wilson	- Governance Officer
Insp James Wolley	- Nottinghamshire Police

24 APOLOGIES FOR ABSENCE

Councillor Alex Ball – work commitments
Councillor Mohammed Ibrahim – unwell

Angela Bolton – Neighbourhood Development Officer
Moby Farrands – Partnership Council/Forest Fields Improvement Association
Bill Husband – NG7

25 DECLARATIONS OF INTERESTS

None

26 MINUTES

The Committee confirmed the minutes of the meeting held on 24 September 2015 and they were signed by the Chair.

27 HEALTH AND WELLBEING STRATEGY ENGAGEMENT

James Rhodes, Strategic Insight Manager, introduced the Corporate Director for Children and Adults' report, informing the Committee that the Health and Wellbeing Board, which includes the Clinical Commissioning Group, the Council, Police and Voluntary Sector, is developing the next Health and Wellbeing Strategy, and highlighted the following points:

- (a) the Health and Wellbeing Board want to engage with as many citizens and interest groups as possible to help shape its next strategy;
- (b) initial consultation began in October and is continuing in November. It includes engaging with existing networks, such as Area Committees, public events and front-line workforce focus groups;
- (c) there is also an online survey and a toolkit available for groups to run their own consultation sessions;
- (d) the questions being used in the consultation are:
 - What do you think are the main issues affecting people's health and happiness?
 - What do you think is stopping citizens from living a healthier and happier life?
 - What would you like to see in your area or community to help make people healthier and happier?
- (e) the common issues and themes emerging from the consultation so far are:
 - social isolation and loneliness is a problem;
 - the cost of living a healthy life is more expensive;
 - people don't always know what services are available, and/or may not have the confidence/support to use them;
 - lifestyle factors, such as smoking, have an impact;
 - there is a disproportionate impact on BME communities.

The Committee and others in attendance made the following comments:

- (f) health has been selected as a priority for the area as it has a lower life expectancy compared to other parts of the city;
- (g) combatting social isolation is important as it is something that can happen easily because there are many methods of communicating without human contact;
- (h) there is a social café in the area where people can meet once a month for a cheap and nutritional meal. It is hoped that the frequency of this can increase to help people get out and socialise.

RESOLVED to note the report.

28 POLICE UPDATE

Inspector James Woolley, Nottinghamshire Police, provided the Committee with the following information, which is compared to the same period last year:

Berridge - Quarter 1

- (a) crime has is up by 20%;
- (b) anti-social behaviour is up by nearly 50%;

- (c) criminal damage and robbery have both decreased;
- (d) there is an increase in shop thefts but the main offenders have been caught;
- (e) the number of sexual offences reported has nearly doubled, 19 cases compared to 10, but more than half of the cases are historical offences;

Berridge - Quarter 2

- (f) crime is up by 0.5%;
- (g) there has been one fraud and forgery offence, compared to none last year;
- (h) anti-social behaviour is the same as last year, but down from Quarter 1;
- (i) there have been a couple of arrests of repeat offenders for burglary, but overall figures are low;

Sherwood - Quarter 1

- (j) crime is up by 13%;
- (k) dwelling burglary has increased;
- (l) theft from vans is an issue, but an arrest has been made so it is decreasing;
- (m) there has been a 30% reduction in auto crime, although this is still an issue, and is mainly as a result of drivers leaving belongings on display when they leave their vehicle;
- (n) shop theft is down as 3 individuals have been arrested;
- (o) violence has increased, but this is a city-wide issue

Sherwood - Quarter 2

- (p) there has been a 10% reduction in crime;
- (q) anti-social behaviour has reduced by 20%;
- (r) there has been a reduction of over 50% in dwelling burglary;
- (s) vehicle crime is down;
- (t) overall crime is down by 1%;
- (u) specific work has been undertaken with Nottingham Prison to do some preventative work to address issues;

General

- (v) each ward has 2 Beat Managers and 4 PCSOs, which is currently under review. A business case has been put forward and it is hoped that the staffing will remain the same, or possibly increase.

29 NOTTINGHAM CITY HOMES UPDATE

Paul Howard, Tenancy and Estate Manager, introduced the Chief Executive of Nottingham City Homes' report providing updates on key issues and themes which link back to local priorities and strategic themes for Nottingham City Homes (NCH), and highlighted the following points:

- (a) the upgrade of the gates to the alleyways along Gunthorpe Drive, and planting of trees along the perimeter of the prison is ongoing;
- (b) the date for the next street inspection with young inspectors from Djanogly Northgate Academy is 24 November 2015;
- (c) there will be a meeting in December with tenants from Sherwood who are interested in developing a recognised Tenants and Residents Association, or similar group;
- (d) funding is requested to carry out a major fencing and boundary upgrade on Northwood Crescent in the Sherwood ward;
- (e) the Anti-Social Behaviour Team has won an award for their work;
- (f) there has been a slight dip in performance for repairs but this is being investigated and will be addressed;
- (g) there is currently an internal restructure taking place and part of the proposals is to move management of the area from the office in Radford to St Ann's.

The Committee commented that the potential to link the young inspectors work with the Ward Walk that Councillors have should be investigated.

RESOLVED to

- (1) note the update and performance information detailed in Appendices 1 and 3 of the report;**
- (2) note the Area Capital Programme funding for the wards:**

Ward	Actual Budget	Schemes Approved	Schemes Committed	Schemes De-committed	Remaining Budget
Berridge	£20,931	£20,931	£20,931	£0	£0
Sherwood	£165,569	£29,856	£29,856	£0	£135,713

(3) approve the following allocation of Area Capital Programme funding:

Location	Type	Cost	Details
Northwood Crescent, Sherwood	Fencing and boundary upgrade	£130,000	A major fencing and boundary upgrade to the NCH properties to enhance the street and contribute to the wider regeneration of the area

30 AREA CAPITAL FUND

Beth Hanna, Neighbourhood Development Officer, introduced the Corporate Director for Commercial and Operations' report requesting approval for Area Capital Fund schemes.

The Committee was informed that the dropped crossings on Oak Street in the Sherwood ward are to ensure that there are enough accessible crossings in the general area to enable citizens, particularly those in the new care home, to access Mansfield Road safely and easily.

RESOLVED to

(1) note that the following money is available:

Berridge	£81,530
Sherwood	£80,007

(2) approve the following schemes:

Berridge Public Realm Schemes:

Location	Type	Estimate	Details
The Forest Recreation Ground	Play equipment	£6,000	Contribution to the replacement of cableway play equipment at The Forest
Hyson Green Market Buttercross	Area improvement	£932	Contribution to area improvement works at the Buttercross in Hyson Green market

Sherwood Local Transport Plan Schemes:

Location	Type	Estimate	Details
Oak Street	Dropped crossings	£8,000	Additional contribution for dropped crossings at Wesley Street/Oak Street to facilitate re-alignment and building out the footway
Edwards Lane	Road safety	£27,500	Installation of a pedestrian refuge near Tudor Medical

Location	Type	Estimate	Details
			Centre
Parking restrictions	Review	£500	Review and recommendations around parking restrictions on Edwinstowe Drive, Gamston Crescent, Langar Close and Markham Crescent

31 WARD PERFORMANCE REPORTS - QUARTER 2 (AUGUST - OCTOBER 2015)

Dorothy Holmes, Locality Manager, and Beth Hanna, Neighbourhood Development Officer, introduced the Corporate Director for Commercial and Operations' report providing ward performance updates on key issues and themes which link back to local priorities and the strategic themes in Nottingham Plan 2020, and highlighted the following points:

- (a) both wards are performing above the target of 86% for cleanliness - Berridge scored 87%, and Sherwood scored 91%;
- (b) there have been 16 reports of graffiti in Berridge, compared to 10 in the same period the previous year, and 10 reports in Sherwood, compared to 8 in the same period the previous year;
- (c) there have been 232 reports of fly tipping in Berridge, compared to 224 in the same period the previous year, and 77 reports in Sherwood, which has decreased from 110 in the same period the previous year;
- (d) there have been many successful community events in both wards;
- (e) budget consultation events are scheduled in both wards in January 2016.

The Committee and others in attendance made the following comments:

- (f) there were concerns that flytipping has increased as citizens now need to be on the electoral register to use the bulky waste collection service, but the call centre has confirmed that this isn't the case;
- (g) information regarding the bulky waste collection service could be added to the back of ward walk letters;
- (h) a welcome leaflet is currently being designed which will include key service information in a range of languages;
- (i) the budget events need to be given more publicity to encourage people to attend.

RESOLVED to note the information.

32 ACTIONS TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS

Beth Hanna, Neighbourhood Development Officer, introduced the Corporate Director for Commercial and Operations' report detailing the decisions taken under delegated authority to support the local community, address the diverse needs, and reduce inequalities.

The Committee was informed that the decommitted funds for Berridge will be detailed at the next meeting, and that the Christmas light costs need to come out of Sherwood allocation.

RESOLVED to note the actions taken under delegated authority:

(1) Berridge:

Item	Recipient	Date agreed	Total
May half term youth activities	The Pythian Club	27/05/2015	£150
Awards evening	Balls to Poverty	10/06/2015	£425
Hyson Green cultural festival	HGCF	16/06/2015	£1,500
Development worker	Muslim Community Organisation		£135
Wormaries	Edible Avenue	08/07/2015	£320
Summer youth activities	The Pythian Club	08/07/2015	£1,500
Carnival activities and events	Zodiac All Star Carnival Troupe	15/07/2015	£1,500
Youth activities	The Sumac Centre		£1,500
Family fun day – 28 July	Various		£600
Roma community work action plan	Various	29/07/2015	£1,000
Pakistan Heritage Week	Union Pakistan Kashmiri Organisation	13/08/2015	£600
Youth event	Karam Yog	22/09/2015	£540
White Ribbon Campaign	FCT	13/10/2015	£350
October half term activities	The Pythian Club	13/10/2015	£400
Exercise and wellbeing project	Forest Fields Primary School	13/10/2015	£600
Courses for older people	Forest Fields Advice Centre	13/10/2015	£1,000
Inspiring Young People course	Seeds Foundation	13/10/2015	£1,050
Half term activities	Karam Yog	16/10/2015	£100
New Basford Christmas meal	Karam Yog	16/10/2015	£750
Refugee and Asylum Seekers	All Souls CC	16/10/2015	£700
Festive Lights switch on	NCC	16/10/2015	£600

Allocation 2015/16 £15,000

Unspent balance brought forward from 2014/15 £983

Total available allocation 2015/16	£15,983
Decommited funds	£0
Allocated funds (spent and unspent)	£15,320
Uncommitted balance as at 22/10/2015	£663

(2) Sherwood:

Item	Recipient	Date agreed	Total
Pythian Club activities for young people – 10 week programme delivered at Edwards Lane Community Centre	Pythian Club	09/2015	£500- £1,000
Halloween activities at Edwards Lane Community Centre	Youth and Families Team	10/2015	£350

Allocation 2015/16	£15,000
Unspent balance brought forward from 2014/15	£264
Total available allocation 2015/16	£15,264
Allocated funds (spent and unspent)	£1,350
Uncommitted balance as at 01/09/2015	£13,914

33 AREA PRIORITIES

Councillor Carole-Ann Jones, Chair of the Committee, confirmed that the three priorities identified for the whole area:

- (a) health – with a focus on access to services;
- (b) jobs and training – with a focus on local shopping centres and businesses;
- (c) environmental issues – with a focus on cleansing, and parks and open spaces.

These will be monitored and Councillors will meet in December 2015 to review progress, and will provide an update at the next committee meeting.

BERRIDGE AND SHERWOOD AREA COMMITTEE
18 FEBRUARY 2016

Title of paper:	ParkLives Healthy Lifestyle Activity Programme 2016	
Director(s)/ Corporate Director(s):	Hugh White Director of Sport and Culture Andy Vaughan - Corporate Director Commercial and Operations	Wards affected: All
Report author(s) and contact details:	Eddie Curry Head of Parks and Open Spaces	
Other colleagues who have provided input:	Alex Brown - Community Sport and Physical Activity Officer John Wileman - Head of Sport, Community and Leisure Centres	
Date of consultation with Portfolio Holder(s) (if relevant)	Cllr Dave Trimble - Portfolio Holder for Leisure and Culture. 21 December 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides a summary of the 2015 ParkLives programme and provides details of how communities can get involved and participate in a range of free to attend activities, sports and events delivered in local parks all around the City throughout 2016.		
Recommendation(s):		
1	To note the draft ParkLives programme for 2016 as detailed in section 2.5	
2	To help identify and provide nominations for Local ParkLives Ambassadors as detailed in section 2.5	
3	To help identify and provide nominations for Local ParkLives Activators as detailed in section 2.5	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Physical inactivity is a significant problem in Great Britain with 29% of people in England failing to achieve 1x30 minutes of sport or physical activity per week. The ParkLives programme aims to activate the community and provide a programme of free to attend healthy lifestyle activities, sports and events delivered in Local Parks all around the City throughout 2016. The programme also aims to mobilise a network of local people who can all help promote and help to lead the sessions. It is hoped that these people will also help to sustain the programme beyond 2016.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 ParkLives Programme. ParkLives is a sport, health and physical activity project funded by Coca Cola GB as part of their £20m investment to get 1 million people active by 2020. The project forms a partnership between Coca Cola GB and the local authority who project manage ParkLives in their area.
- 2.1.1 On 17 December 2015, the Government launched its new Strategy for Sport, 'Sporting Future: A new Strategy for an Active Nation'. This new strategy will see a shift away from traditional sports to a broader definition of what constitutes physical activity and this change aligns nicely to this Park Lives Programme of activities and the City's own Sport & Physical Activity Strategy 2015-2019.
- 2.1.2 ParkLives started in 2014 in three areas; Birmingham, Newcastle and the London borough of Newham. The emphasis of the project is about having fun on a park in an active way. It doesn't have to be a high intensity fitness class or a sports coaching session, it is an informal activity that promotes being active on a regular basis in a fun and social way. Cost and inconvenience are the two main barriers that people face in becoming more active and ParkLives overcomes these by providing free activity across the city in peak and off-peak times. The ParkLives initiative started in Nottingham in May 2015.
- 2.2 Nottingham ParkLives Vision: To get more families, friends and communities actively participating in a broad range of park based fun recreational and sporting activities.
- 2.3 Nottingham ParkLives Outcomes and Outputs plan
1. To formally designate 20 parks and green spaces as Activity Parks
 2. To reach those who are most unlikely to participate from IMD areas and activate 60,000 people during the two year programme.
 3. To provide weekly activities in all primary parks and an intensive programme of activity for families over the school holidays
 4. To support the development of Friends Groups in each Active parks and recruit and train volunteers to build capacity and support future delivery of the Active Parks project.
 5. To generate interest and support with the community in order to drive forward a wide range of parks improvements and help improve the parks to Green Flag Standards.
 6. To look to existing delivery partners to establish and run the parks sessions across the city.
- 2.4 Headline Statistics from the 2015 Nottingham ParkLives Programme.
- Over 450 physical activity sessions between June and October in 19 parks across Nottingham city
 - 2 mass-participation events
 - Supporting 6 community events
 - Over 15,000 attendances

- 2.5 ParkLives Programme 2016: In 2016 the ParkLives Team will again run a free to attend programme of weekly healthy lifestyle, sports, activities and events in local parks all over the City.
- 2.5.1 The key emphasis this year will be about activating the entire community, training and developing a local network of people who can get involved and help sustain the programme in future years. Appendix 1 contains a draft 2016 ParkLives programme.
- 2.5.2 To help deliver the 2016 programme the ParkLives Team is now looking to identify and recruit local people who can who can volunteer to help promote and run the ParkLives sessions.
- ParkLives Ambassadors. Key Responsibilities: - To help promote the ParkLives sessions and be a local champion who can encourage local groups and individuals to get involved and be active in their local park.
 - ParkLives Activators. Key Responsibilities: - To actively get involved in assisting / leading local ParkLives sessions. This could be as a walk leader, organising a weekly game of rounder's or running a weekly Zumba class in the park.
 - Training and Support - As part of this programme the ParkLives Team will help provide support and training on all aspects relating to the ParkLives programme and how to promote and deliver the sessions.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 N/A

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 The ParkLives Coca Cola GB programme is currently funded by Coca Cola GB for a two year programme from 2015 to the end of 2016.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 N/A

6 EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not required because:-There are no equality implications for this proposal.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 N/A

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 N/A

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Appendix 1 – Plans for ParkLives 2016

The 2016 ParkLives Programme will focus on delivering 3 areas of activity as follows:-

1- Major ParkLives Events& One-off activity days:

2- Family Activity Weeks

3- Continuous Blocks of Activity

1. Major ParkLive Events& One-off activity days:

x2ParkLives mass-participation events – (date and venues tbc)

x5 supporting activity at community events including;

Southglade Live

Cycle Live

Clifton Picnic in the Park

Radford Family fun day

Radford curry in the park

Vernon Park family fun day

Father's Day – 19th June

UK Active National Fitness Day: 9th September

International Older Persons Day: 1st October

World Mental Health Day: 10th October

2. Family Activity weeks (this will include one-off taster activities and smaller events to attract families to):

Easter Holidays: 2nd – 17th April

May half-term: 30th May – 5th June

Love Parks week: 15th – 24th July

October half-term: 17th – 28th October

3. Continuous blocks of activity (this will include a set timetable where activities will be taking place at the same time of day, in the same park each week for the duration of the block):

June 6th – July 22nd (7 weeks spring-summer)

July 27th – August 31st (5 week family focussed summer holidays)

Monday 5th September – Friday 14th October (6 week autumn block)

Types of activities:

Activities will be split into different categories and marketed and promoted in different ways to suit each target audience. This will include as an example:

Family Fun	Fitness	Low-impact exercise	Conservation & Nature	Adventure – try something new
Family Yoga	Zumba	Health walks	Wild food walks	Canoeing
Family multi-games	Boot Camp	Yoga	Wildlife walks	Kayaking
Family bushcraft	Park Fitness	Tai Chi	Nature walks	Climbing
Xplorer	Beginners running	Bowls	Bushcraft	Slacklining
Family Archery	Reggaecise	Zumba Gold	Heritage Walks	Orienteering
Scavenger Hunts	Back to Netball	Walking Netball	Pond Dipping	Geocaching
Giant board games	Rebound Basketball	Walking Basketball	Park Ranger volunteering	Parkour

Berridge and Sherwood Area Committee – 18 February 2016

Title of paper:	Area Jobs Plan - Response to Area Clusters Jobs and Training Review	
Director(s)/ Corporate Director(s):	Chris Henning	Wards affected: Sherwood & Berridge
Report author(s) and contact details:	Chris Grocock, Community Partnership Manager Employment & Skills chris.grocock@nottinghamcity.gov.uk 0115 876 2912 and Danny Goodwin, Community Employment & Skills Officer – Central Locality danny.goodwin@nottinghamcity.gov.uk 0115 8765892	
Other colleagues who have provided input:	Nigel Jackson, Employment & Skills Manager & Andy Madeley, Nottingham Jobs Hub Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015 Councillor Nick McDonald 19 th January 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Meetings of the Area Committee Chairs and Area Cluster meetings resulted in the submission of a further 10 Cluster Meeting questions to Economic Development's Employment & Skills Team and associated delivery partners regarding the delivery of community based Employment & Skills provision and the activities of Neighbourhood (Area) Lead Organisations. This report proposes a way forward for the facilitation and oversight of Area-based E&S activities through the creation of an 'Employment & Skills East Area Partnership', led by local Councillors and supported by dedicated officers from Employment & Skills. This would set priorities for local Area Jobs Plans, oversee their implementation by NLOs, and support the implementation of new and existing E&S programmes delivered by NLOs, the City Council, and wider partners and organisations operating in the Area 5. It also highlights (via presentation) current trends and performance across Area 5.</p>		
Recommendation(s):		
1	To establish an Employment and Skills Partnership with terms of reference, membership, officers, reporting, and frequency of meetings to be decided at the next Area 5 Cluster meeting (see appendix A).	

1 REASONS FOR RECOMMENDATIONS

- 1.1 To provide a response and proposed way forward to address the issues that have been raised in the questions put forward by the Area Committee and Area Clusters.
- 1.2 To add value and improve Employment & Skills provision being delivered within neighbourhoods.
- 1.3 To increase local democratic accountability of Employment & Skills provision being delivered within neighbourhoods.
- 1.4 To improve coordination, fill gaps, and avoid duplication in neighbourhood based E&S programmes.
- 1.5 To ensure new and existing E&S programmes respond to local need and reach the local residents furthest from being able to access learning and work.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Area Cluster meetings have been established as a mechanism to review key strategic priorities which sit under the City Council Plan 2015 -19. Strategic priorities, including jobs and training have been identified by the Executive Councillors for reviewing as part of an overall process to better inform the existing commissioning arrangements. The Cluster Review for Jobs and Training allows for Councillors to meet informally with Neighbourhood Development Officers from Wards within each area to experience a 'pilot' of the new arrangements, recognising that this was a new approach.
- 2.2 This approach does not form part of the formal Overview and Scrutiny procedures, as defined by the current Constitution, although the level of scrutiny provided through this does enable all Councillors to comment on service areas by examining broad areas such as:
 - **What** is working?
 - **Who** is involved / leading this work stream?
 - **What** are the gaps?
 - **Any** good practice?
- 2.3 The first cluster review, Jobs and Training, was informed by a short questions paper prepared by Portfolio Holder, Councillor Rosemary Healy providing a range of questions to support this review.
- 2.4 Area Cluster review meetings for Jobs and Training took place during December 2015 and January 2016.
- 2.5 Economic Development(ED)'s neighbourhood-based Employment & Skills provision currently includes:
 - The Step into Work programme
 - Area Jobs Plans
 - The E&S element of the Area Based GrantIn Area 5 they are delivered by NG7.

- 2.6 ED also deploys three Community Employment & Skills (CES) officers across the three localities of the City in this area: Stacey Shillingford – North, Danny Goodwin – Central, Karen Douglas – South. They have a responsibility to ensure that Area Jobs Plans are devised, coordinated and delivered by partners in order to:
- Fill gaps and avoid duplication in Employment & Skills provision
 - Link in with complimentary services based within the community
 - Ensure job seekers are supported to access the City Council’s centrally run programmes, delivered by Nottingham Jobs www.nottinghamjobs.com
- 2.7 ED’s Nottingham Jobs also provides city-wide E&S services which are:
- The Nottingham Jobs Pledge
 - The Nottingham Jobs Fund
 - The Nottingham Jobs Hub
 - Family Learning programme
- 2.8 There are also other citywide E&S related services, delivered by (amongst others):
- Groundwork Greater Nottingham
 - Futures Advice, Skills, and Training
 - Business in the Community
 - The Princes Trust
 - Nottingham City Homes
- 2.9 With such a number of programmes and services, it is crucially important that the Community Employment & Skills Officers and NLOs play a pivotal role in coordinating provision for the benefit of local residents and in response to local needs as set out by Councillor Healy’s review.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 The EIA is presently with Equality and Diversity Community Relations and will be provided at a later date.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 N/A

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 N/A

Area Jobs Plan – Proposal for 2016/17

Background

The City Council is seeing an increase in demand for services, coupled with the reduction in public spending. Employment and Skills model follows City Council policy, working in partnership with local Neighbourhood Lead Organisation (NLO) (or Area Lead Organisation / ALO) by devolving much of the responsibility and money to them.

By supporting NLOs and giving them more response and resources, this helps to engage, build stronger communities and to strengthen their capacity to take initiatives and / or responsibility for aspects of the City Council local employability agenda by addressing local needs.

Within your locality the NLO is Renewal Trust with Employment & Skills provision contracted to City College Nottingham who also delivers the Step into Work programme. They advocate on behalf of the City Council and work in partnership with a number of organisations to address unemployment in your area. CCN work with clients unemployed for 13 weeks or more, who face many barriers and by signposting and working alongside other organisations, CCN have forged a good relationship within the local community.

Community Employment and Skills

The Community Employment & Skills Team deploys three Community Employment & Skills (CES) officers across the three localities of the City in this area:

Stacey Shillingford – North
Danny Goodwin – Central
Karen Douglas - South

They have a responsibility for ensure that Area Jobs Plans are devised, coordinated and delivered by partners in order to:

- Fill gaps and avoid duplication in Employment & Skills provision
- Link in with complimentary services based within the community
- Ensure job seekers are supported to access the City Council's centrally run programmes, delivered by Nottingham Jobs www.nottinghamjobs.com

Neighbourhood Lead Organisations

The SitW initiative is aimed at helping unemployed young people aged 18– 29 years to find work. A key element of the initiative is the development by each SitW partner to develop, coordinate and oversee the Area Jobs Plan, which will outline what needs to be done at a neighbourhood level to best meet the needs of unemployed residents.

The Area Based Grant Employment and Skills priority is designed to reduce unemployment for all citizens aged 29 years or over. The NLO should work in close collaboration with Nottingham Jobs to deliver services that reduce unemployment and raise skills levels of local people.

Area Jobs Plan – Proposal for 2016/17

In 6 out of 7 areas the Step into Work (SitW) delivery partner and Area Lead Organisation (ALO) are the same. In Area 6, the Renewal Trust is ALO and City College are the SitW delivery partner although Renewal Trust do contract with City College to deliver a significant proportion of their Employment & Skills provision, funded through the Area Based Grant.

Funding/Resources for Area Jobs Plan

From April 2014, each 'lead community delivery partner' on the Step into Work (SitW) programme has received £42K funding per annum from NCC Economic Development to employ a Community Employment Officer to coordinate and deliver an Area Jobs Plan for 7 of Nottingham City's 8 Areas.

In addition, each Area Lead Organisation (ALO) will receive between £110K and £375K in 2016/17 (between £170K and £225K by 2018 as funding is rationalised between areas) in Area-based grants from the City Council, of which Employment & Skills forms one of four or five key priorities. This activity is reported to Area Committee

Area Jobs Plan – Proposal for 2016/17

Key Actions to discuss with Councillors

1. Resetting Area Jobs Plan priorities

It is proposed that the Area Jobs Plan will be more tightly bound to existing NCC services and infrastructure including:

- Area Committees, Ward Action Plans and Nottingham Jobs services.

A template for Area Jobs Plan priorities has been revised. *Councillors are invited to propose additional priorities they would like to see within their Area Jobs Plan.*

Proposed Priorities 2016/17 (Example)	
1	Reduction in youth unemployment
2	Reduction in long term unemployment
3	Reduction in digital & financial exclusion
4	Employers visiting Local Schools
5	
6	

2. Establishing Employment & Skills ‘Partnership Group’.

The CES team will seek to establish Employment & Skills Partnership Group for each Area bringing together partners from Futures, DWP, the ALOs, NCC, and the wider local community – including businesses, colleges, and other public services (EG Nottingham City Homes). These groups, ideally chaired by a local councillor, will be administered by the relevant CES officer, with the ALO taking principal responsibility for coordinating delivery and recommending actions for the group to take forward against the priorities set by Area Committee. It will meet every two months

3. Regularly reviewing with Area Committee

The CES Team will ensure that progress reporting against key priorities is outlined in detail on a quarterly basis, meeting with councillors and attending chair’s briefings prior to every Area Committee. The CES Team want to help empower Area Committees to be the driving force in ensuring ALOs deliver Area Jobs Plans to meet agreed priorities and are held to account for coordinating all Employment & Skills activity within the local community.

Area Jobs Plan – Proposal for 2016/17

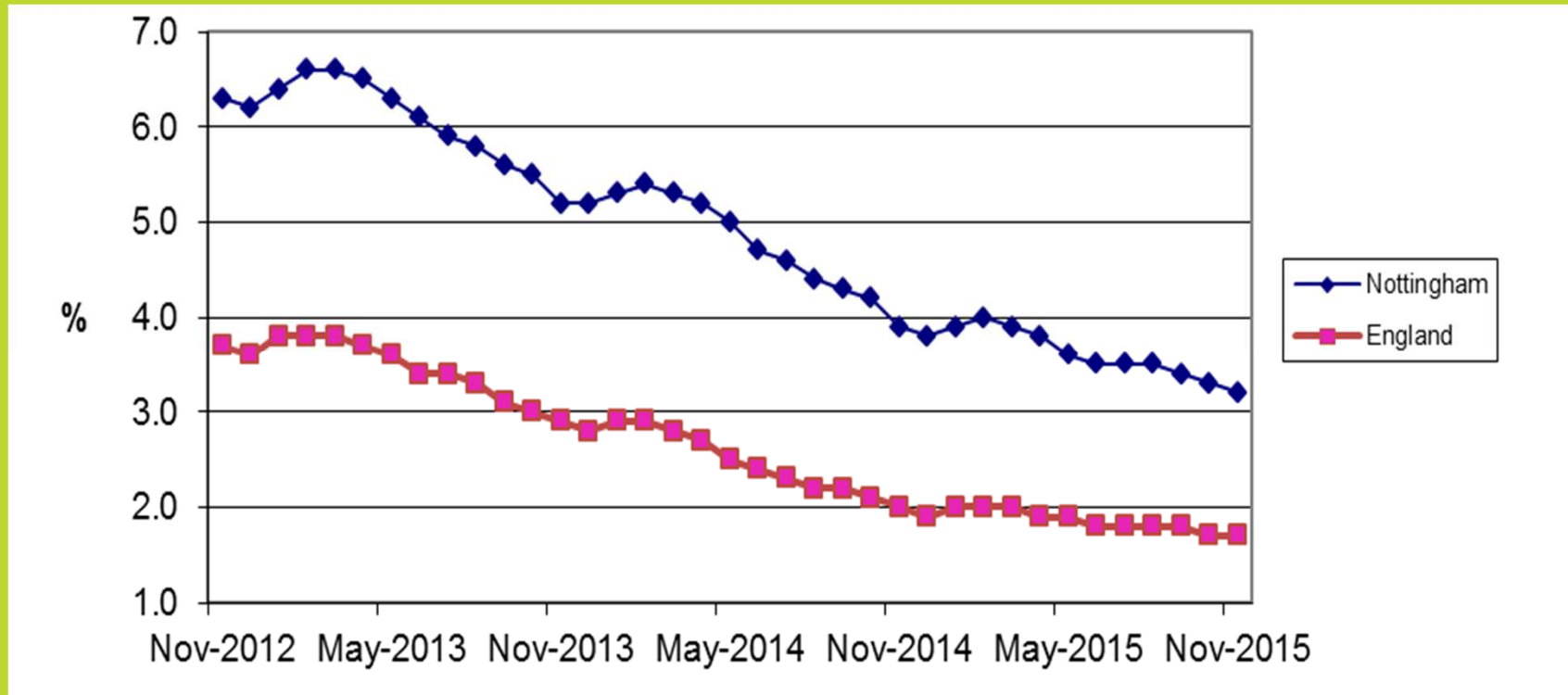
Active Projects and Statistics which will be reported against by Area/Ward

1. Current levels and trends in benefit claimants by Area/Ward
2. Step into Work for 18 – 29 years – no of individual NEETs supported onto the programme and into work/apprenticeships/learning
3. Nottingham Jobs – no of Hub vacancies, apprenticeships & training opportunities filled
4. Nottingham Jobs – no of NJF vacancies filled
5. Work Experience – no of WE placements filled
6. Family Learning – no of individuals supported into training
7. Job Clubs – no of individuals supported
8. Aspire – No of employers & schools engaged

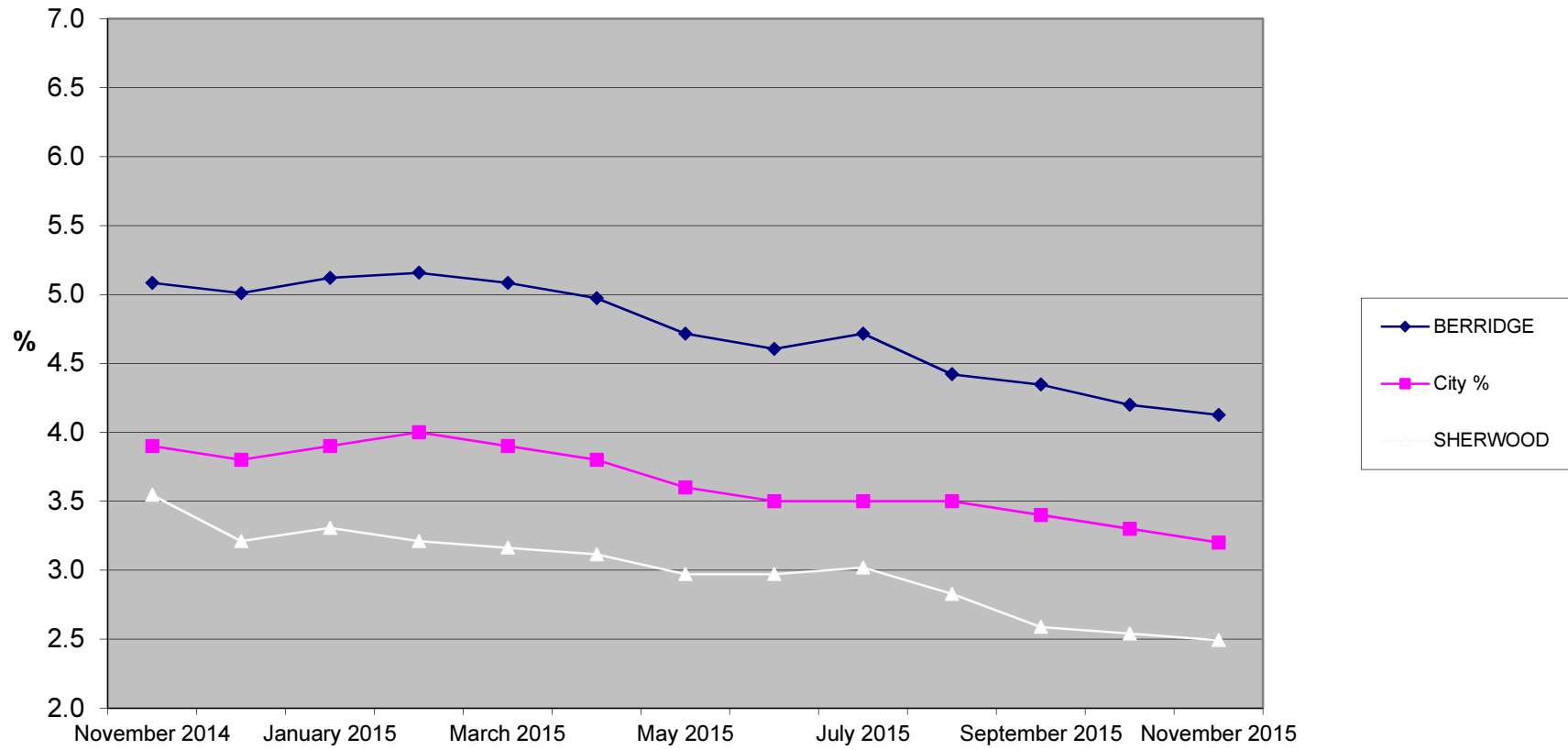
Employment & Skills Update - Area 5 Committee



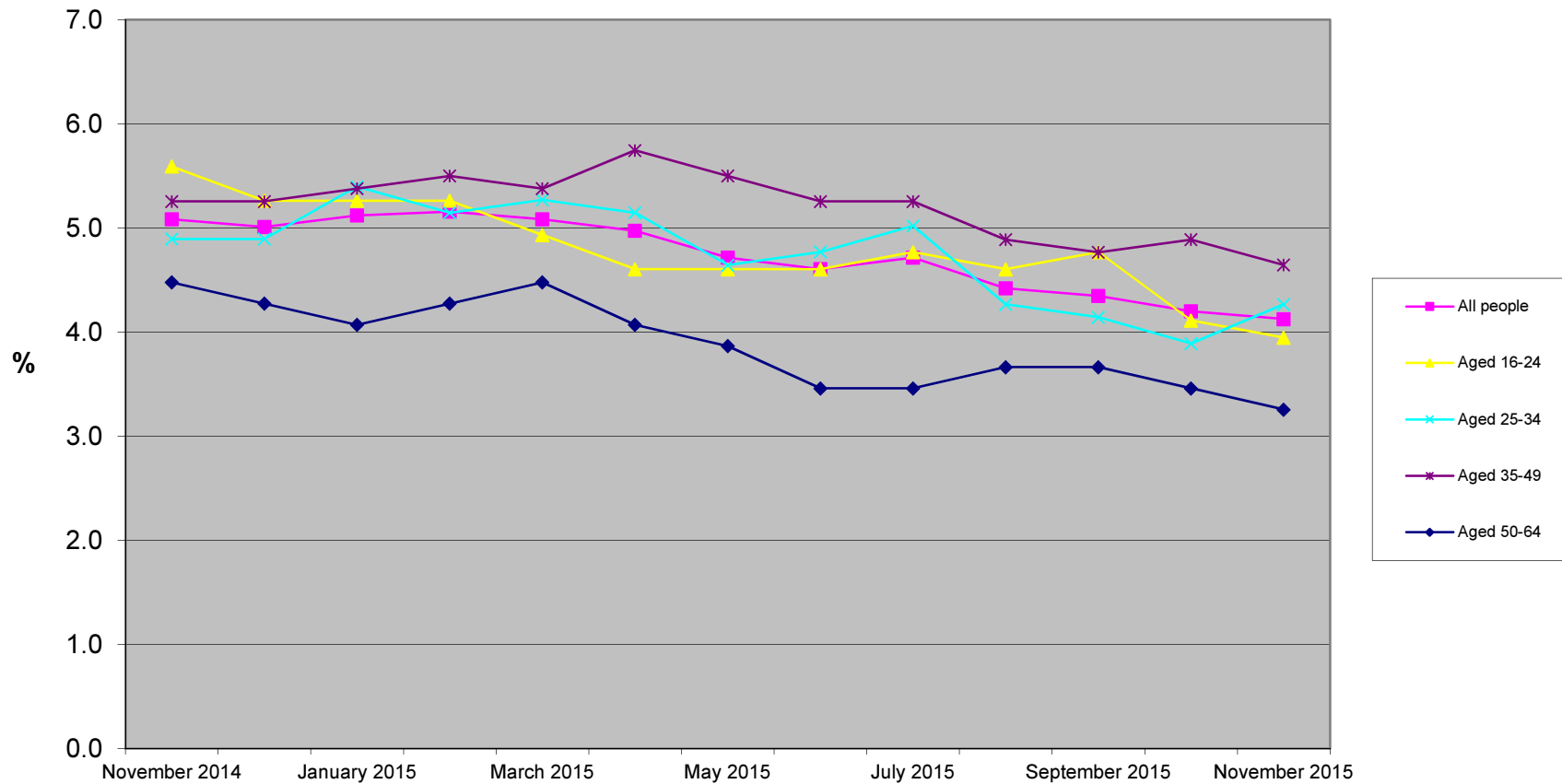
Nottingham JSA and England claimant count rates (November 2012- November 2015)



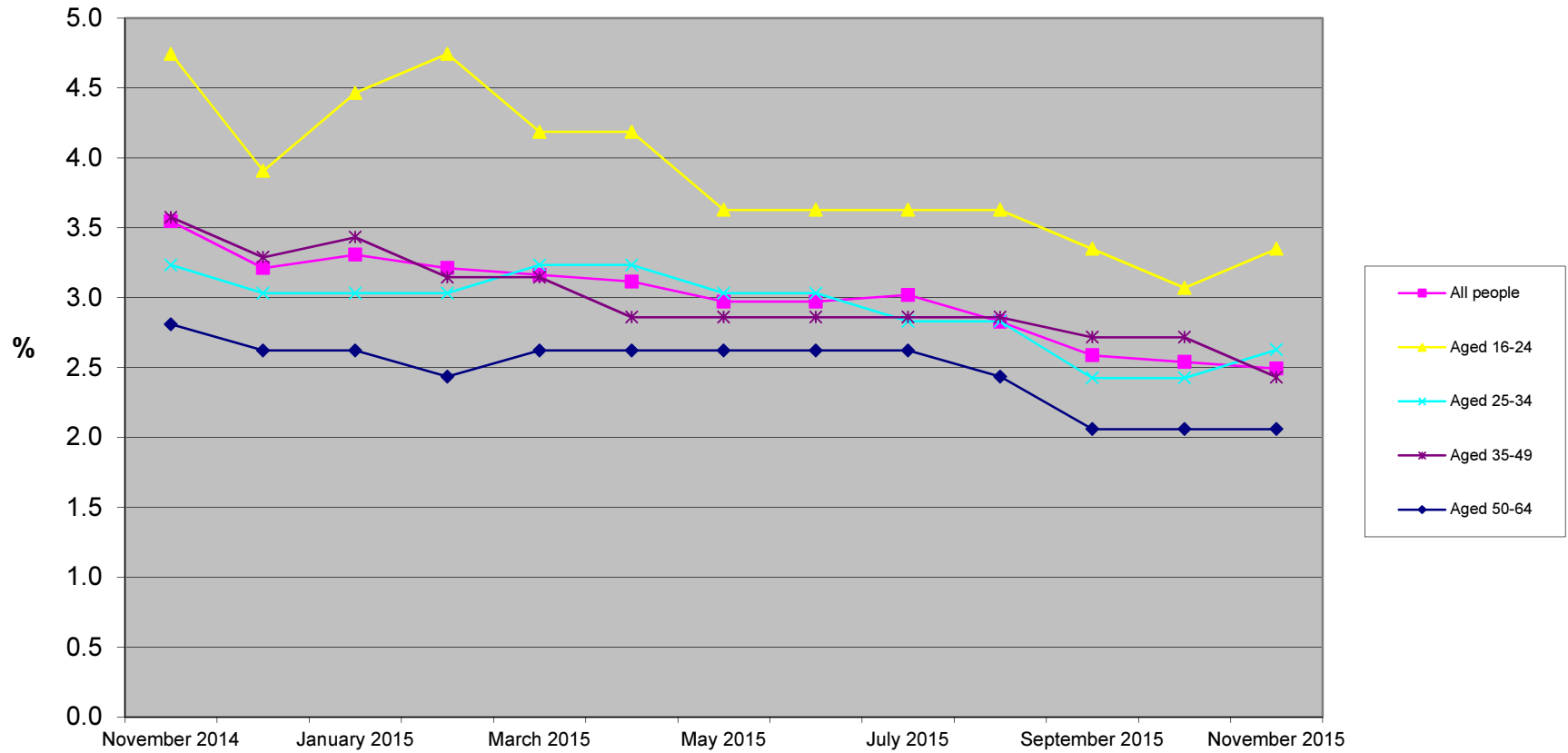
Area 5 JSA Claimant rate
All People



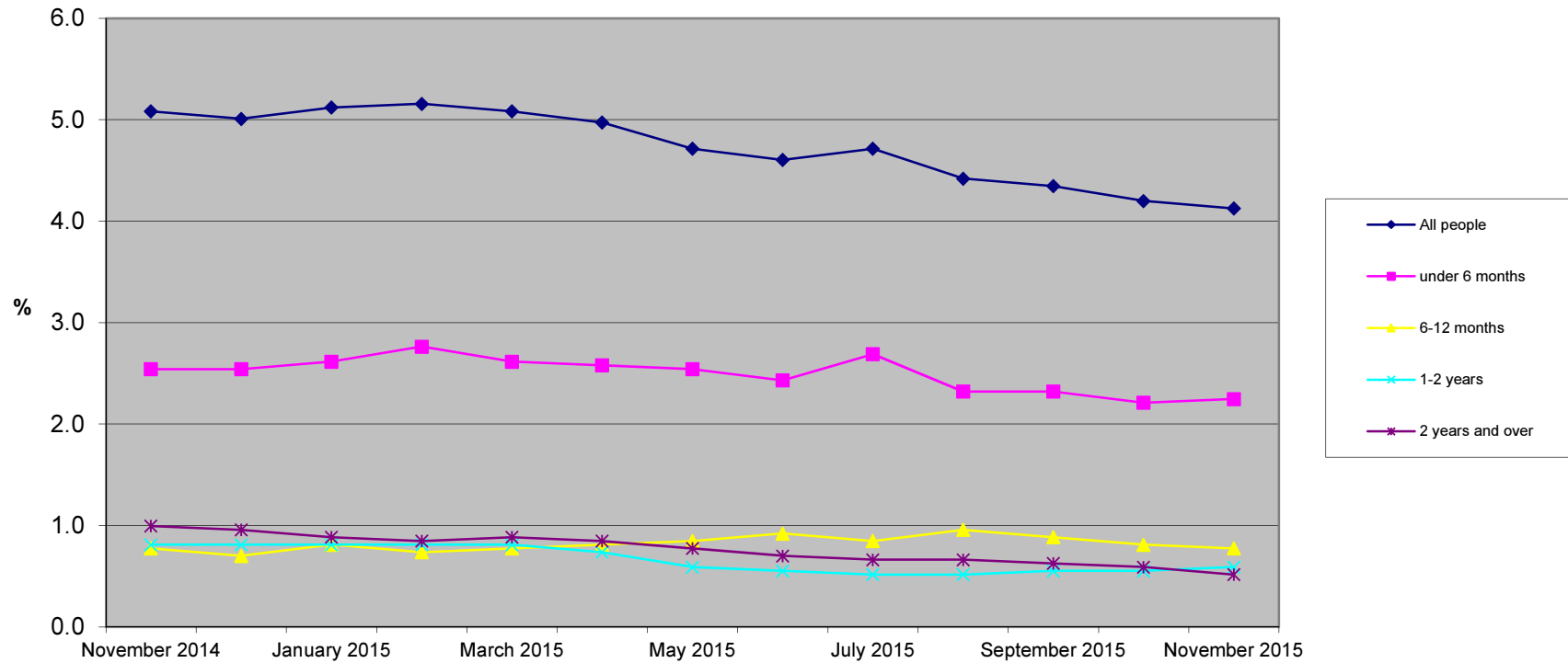
Berridge JSA claimant rate by age



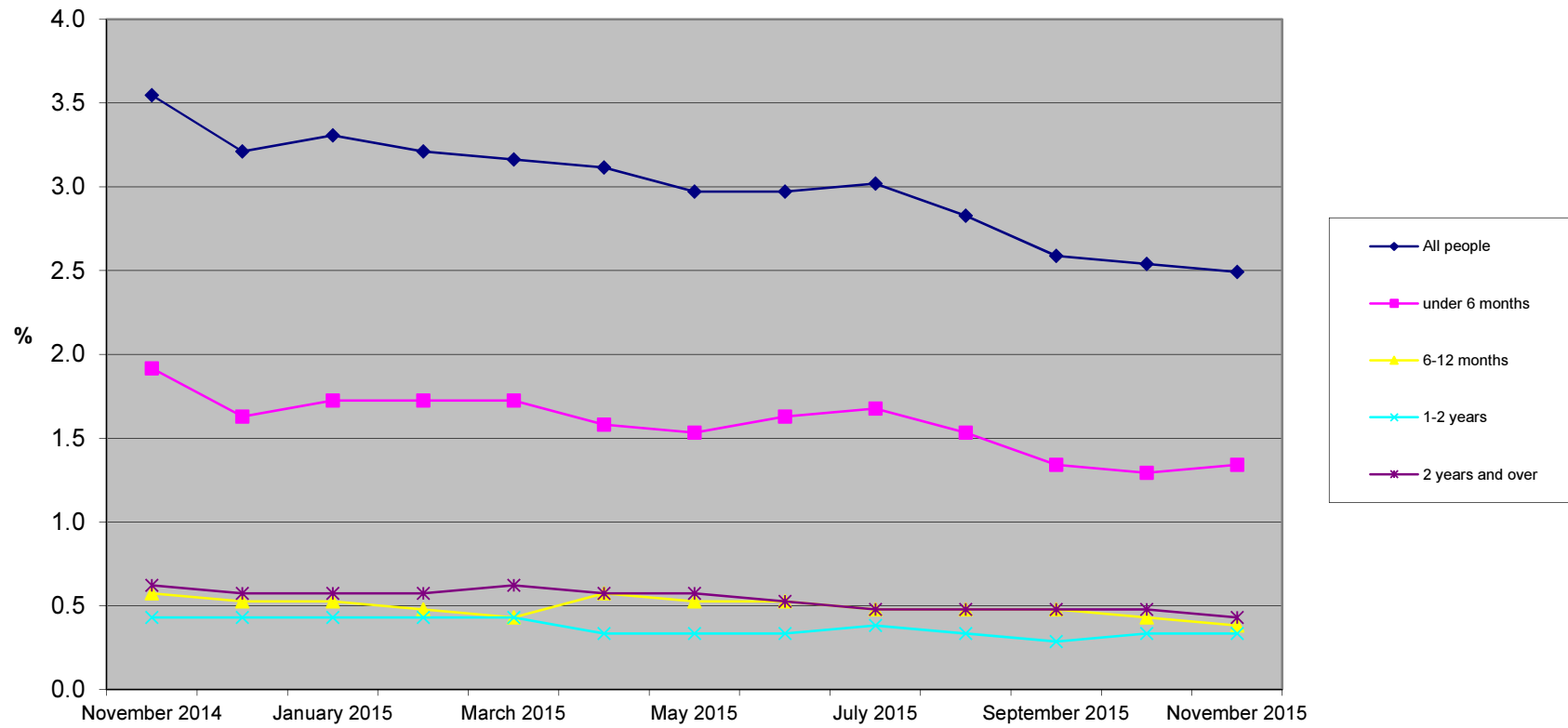
Sherwood JSA claimant rate by age



Berridge JSA claimant rate by duration



Sherwood JSA claimant rate by duration



The Council's Employment & Skills Outcomes

2015/16 Target of 4,100 people into work

Employer Hub 2015/16 – 86 people commenced employment

**Nottingham Jobs Fund 2015/16 – 19 people commenced
Employment**

Step Into Work

- **157 people have started**
- **63 have gone into work**

Resetting Area Jobs Plan priorities

It is proposed that the Area Jobs Plan will be more tightly bound to existing NCC services and infrastructure including:

- Area Committees, Ward Action Plans and Nottingham Jobs services.
- A template for Area Jobs Plan priorities has been revised:

Proposed Priorities 2016/17

Reduction in youth unemployment

Reduction in long term unemployment

Reduction in digital & financial exclusion

Employers visiting Local Schools

Active Projects and Statistics which will be reported against by Area/Ward

1. Current levels and trends in benefit claimants by Area/Ward
2. Step into Work for 18 – 29 years – no of individual NEETs supported onto the programme and into work/apprenticeships/learning
3. Nottingham Jobs – no of Hub vacancies, apprenticeships & training opportunities filled
4. Nottingham Jobs – no of NJF vacancies filled
5. Work Experience – no of WE placements filled
6. Family Learning – no of individuals supported into training
7. Job Clubs – no of individuals Supported
8. Aspire – No of employers & schools engaged

Recommendation

Establish an Employment & Skills 'Partnership Group'

- Terms of reference, membership, reporting, and frequency of meetings etc, to be reported back at the next Area Committee.

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BERRIDGE AND SHERWOOD AREA COMMITTEE – 18 FEBRUARY 2016

Title of paper:	Local Plan Part 2: Land and Planning Policies Document – Publication Version	
Director(s)/ Corporate Director(s):	Sue Flack – Director for Planning and Transport David Bishop – Deputy Chief Executive/Corporate Director Development & Growth	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Matt Gregory, Policy and Research Manager, 0115 876 3981 matt.gregory@nottinghamcity.gov.uk	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Once adopted, the Land and Planning Policies Document will form the second part of the City Council's Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.</p> <p>The Land and Planning Policies Document has been published for a six week period ending 11th March 2016 to allow formal representations. This follows several consultation stages including Issues and Options consultation and a Preferred Options consultation.</p> <p>Following this Publication stage, the Land and Planning Policies Document will undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).</p> <p>The Land and Planning Policies Document contains planning policies to guide decision making on planning applications. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas.</p> <p>The Land and Planning Policies Document also includes 85 specific sites which are allocated for particular uses, such as housing, employment or retail.</p>		

Site allocations and policy designations are set out on a map known as the Policies Map, which is published alongside the Land and Planning Policies Document.

Recommendation(s):

1 To note that the Local Plan Part 2: Land and Planning Policies document (Publication Version) and accompanying Policies Map has been published for representations, and the period for making representations ends on 11 March 2016.

1 REASONS FOR RECOMMENDATIONS

1.1 Production of a Local Plan is a Statutory requirement.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Once adopted, the Local Plan Part 2: Land and Planning Policies Document (Local Plan) will form part of the statutory planning framework for Nottingham, alongside the Core Strategy. Before the Local Plan can be adopted, it must go through several stages of formal and informal consultation. To date, the Local Plan has been through three informal stages of consultation – the Issues and Options consultation stage, the Additional Sites consultation stage and the Preferred Option consultation stage.

2.2 The previous consultations have informed the development of the Local Plan, which the Council now considers is ready for independent examination by a Government appointed planning inspector. The Local Plan has therefore been published for representations. This provides a formal opportunity for the local community and other interests to consider the Local Plan. Government regulations require that representations should relate to whether the Local Plan is legally compliant and is “sound” (ie whether the Plan has been positively prepared, is justified, effective and consistent with national policy).

2.3 All documents can be viewed at www.nottinghamcity.gov.uk/localplan.

2.4 The policies in the Local Plan address the following matters:

- Climate Change
- Employment Provision and Economic Development
- Role of Town, District and Local Centres
- Regeneration
- Strategic Regeneration Sites
- Housing Size, Mix and Choice
- Design and Enhancing Local Identity
- The Historic Environment
- Local Services and Healthy Lifestyles
- Community Facilities
- Managing Travel Demand
- Green Infrastructure, Parks and Open Space
- Biodiversity
- Minerals
- Telecommunications
- Land Contamination, Instability and Pollution
- Developer Contributions

2.5 The Local Plan also includes a Policies Map showing new or amended designations (e.g. the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas), together with the site allocations.

2.6 The following site allocations are relevant to this Area Committee, and site plans and development Principles are included as appendix 1 to this report:

- Edwards Lane - Former Haywood School Site (PA13)
- Lortas Road (PA19)
- Haydn Road/Hucknall Road – Severn Trent Water Depot (PA20)
- Mansfield Road - Sherwood Library (PA21)

2.7 CONSULTATION

2.7.1 370 individual people and organisations responded to the Preferred Option consultation and there were approximately 1,370 individual responses.

2.7.2 A Report of Consultation has been produced setting out the measures undertaken at previous consultation stages. This has been published alongside the Local Plan.

2.8 SUSTAINABILITY APPRAISAL

Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The SA has 14 objectives relating to economic, social and environmental issues in Nottingham. The SA assesses the potential impacts of each of the policies and site allocations against the 14 objectives, and has been published alongside the Local Plan.

2.9 OTHER BACKGROUND ASSESSMENTS

2.9.1 In addition to analysing the consultation responses and undertaking the SA, a number of other background assessments have been undertaken to inform the Local Plan. Each of the sites put forward for allocation has undergone a detailed assessment. The assessment involved collecting information regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were also undertaken for each site.

2.9.2 Background Papers have also been produced to inform the Local Plan policies. These are titled as follows:

- Climate Change
- Employment and Economy
- Infrastructure Delivery Plan
- Green Belt
- Minerals
- Retail
- Sustainable, Inclusive and Mixed Communities
- Transport
- Equalities Impact Assessment

2.10 NEXT STEPS

- 2.10.1 Any representations received will be considered and technical drafting changes may be proposed if any factual or minor inaccuracies emerge. These will not be consulted upon. However, if the City Council wishes to make any further substantial changes to the draft Local Plan in response to the representations or other key factors, then it is likely that these will need to be subject to further consultation.
- 2.10.2 The Council will summarise the main issues raised by representations, and submit the summary together with the Local Plan and all the representations to the Secretary of State for independent examination by an Inspector. The examination is likely to include a public hearing session, when parties making representations may, at the Inspector's discretion, present their views in person. The examination is expected to be in the Winter of 2016/17, and if the Local Plan is found sound it is anticipated that it will be adopted in 2017.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None – the production of a Local Plan is a statutory requirement.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The preparation and consultation of the Land and Planning Policies Document is part of the statutory planning process. The costs of this activity will be met from existing resources earmarked for this purpose.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 As indicated in the main body of the report, the Council is under a statutory duty to produce a Local Plan of which the LAPP is part. Requirements relating to the production and adoption of the local plan are prescribed by regulations. Any representations received as a result of the current public consultation will need to be considered and, (assuming that no substantial changes are required,) the LAPP, its supporting documentation and the representations will then be the subject of a report to Council to approve its submission for independent examination. Whilst there are risks that the Policy could be found to be unsound or challenged on adoption the LAPP has been the subject of legal advice during its preparation to seek to ensure its compliance with the law and planning policy.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Property has been consulted as part of the process of developing the Land and Planning Policies document which includes a number of sites in Council ownership. The inclusion of these sites in the LAPP will assist in bringing them forward for development.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 The EIA is available at <http://documents.nottinghamcity.gov.uk/download/435>, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

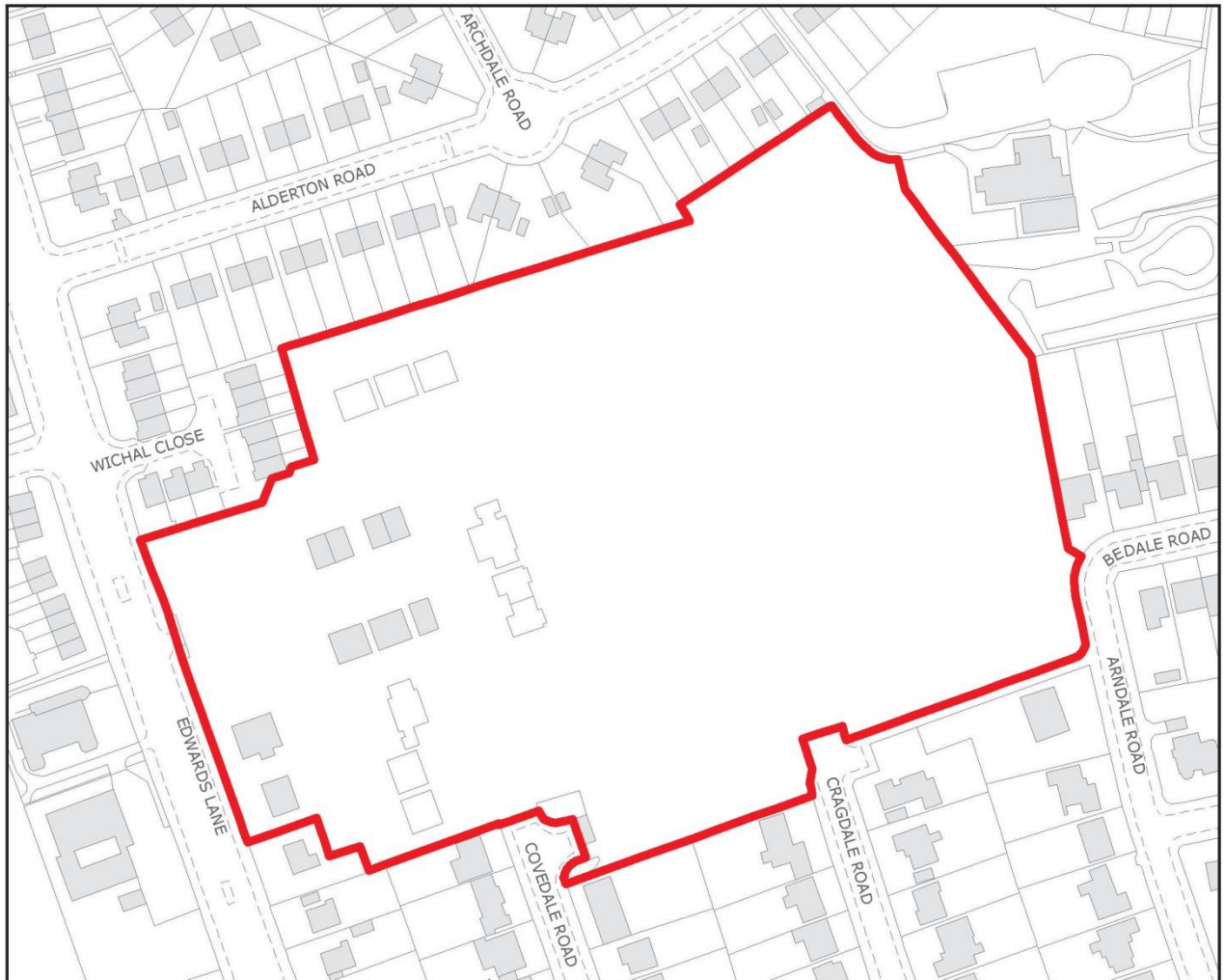
9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Local Plan Part 2: Land and Planning Policies Document – Publication Version January 2016 (approved by Executive Board November 2015)
- 9.2 The Land and Planning Policies Development Plan Document, Preferred Option, September 2013
- 9.3 The Nottingham Local Plan (2005)
- 9.4 The Land and Planning Policies Sustainability Appraisal Report, January 2016
- 9.5 The Land and Planning Policies Preferred Option Report of Consultation, January 2016
- 9.6 The Land and Planning Policies Site Assessment Document, January 2016
- 9.7 Climate Change Background Paper, January 2016
- 9.8 Retail Background Paper, January 2016
- 9.9 Transport Background Paper, January 2016
- 9.10 Sustainable, Inclusive and Mixed Communities Background Paper, January 2016
- 9.11 Employment Provision and Economic Development Background Paper, January 2016
- 9.12 Minerals Background Paper, January 2016
- 9.13 Green Belt Background Paper, January 2016
- 9.14 Infrastructure Delivery Plan, January 2016
- 9.15 www.nottinghamcity.gov.uk/localplan

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**Appendix 1
LOCAL PLAN SITE ALLOCATIONS AND DEVELOPMENT PRINCIPLES**

PA13 Edwards Lane - Former Haywood School Site



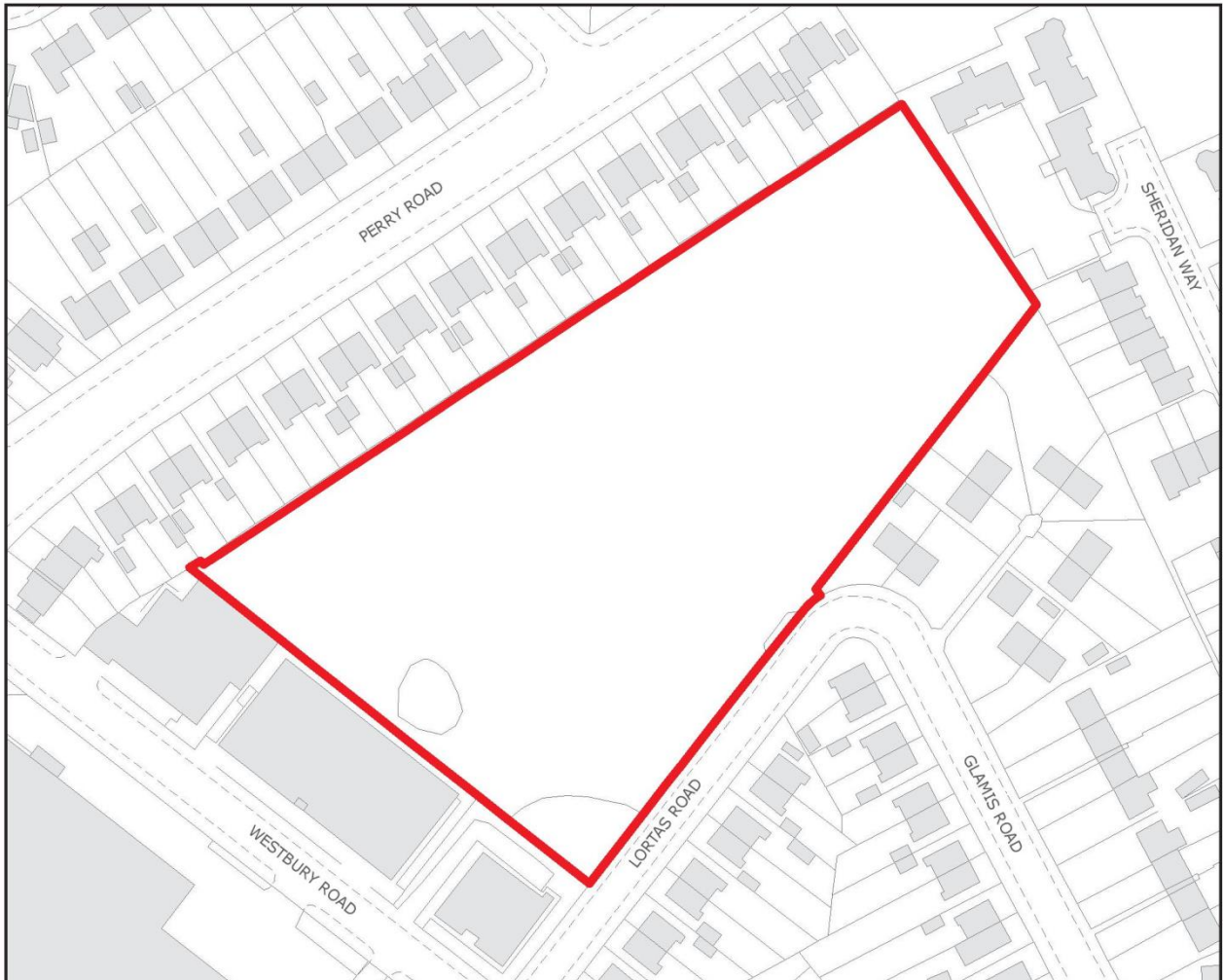
<p>Site Area (ha): 3.34</p> <p>Ward: Sherwood</p> <p>Address: Edwards Lane</p> <p>Current use: Former school</p>	<p>Proposed use: Residential (C3, predominantly family housing).</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. New public open space is required to serve the development and should be located to the east of the site (where grass banks currently exist) adjoining Leen Valley open space. A green link should be provided connecting Edwards Lane to the recreation ground, incorporating new pedestrian/cycle access, in addition to a link between Bedale Road/Arndale Road and Alderton Road. Existing mature trees and perimeter planting should be retained and enhanced. Access should be provided from Edwards Lane. Within Mineral Safeguarding Area - prior consultation required.</p>
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0 12.5 25 50 Meters

PA19 Lortas Road



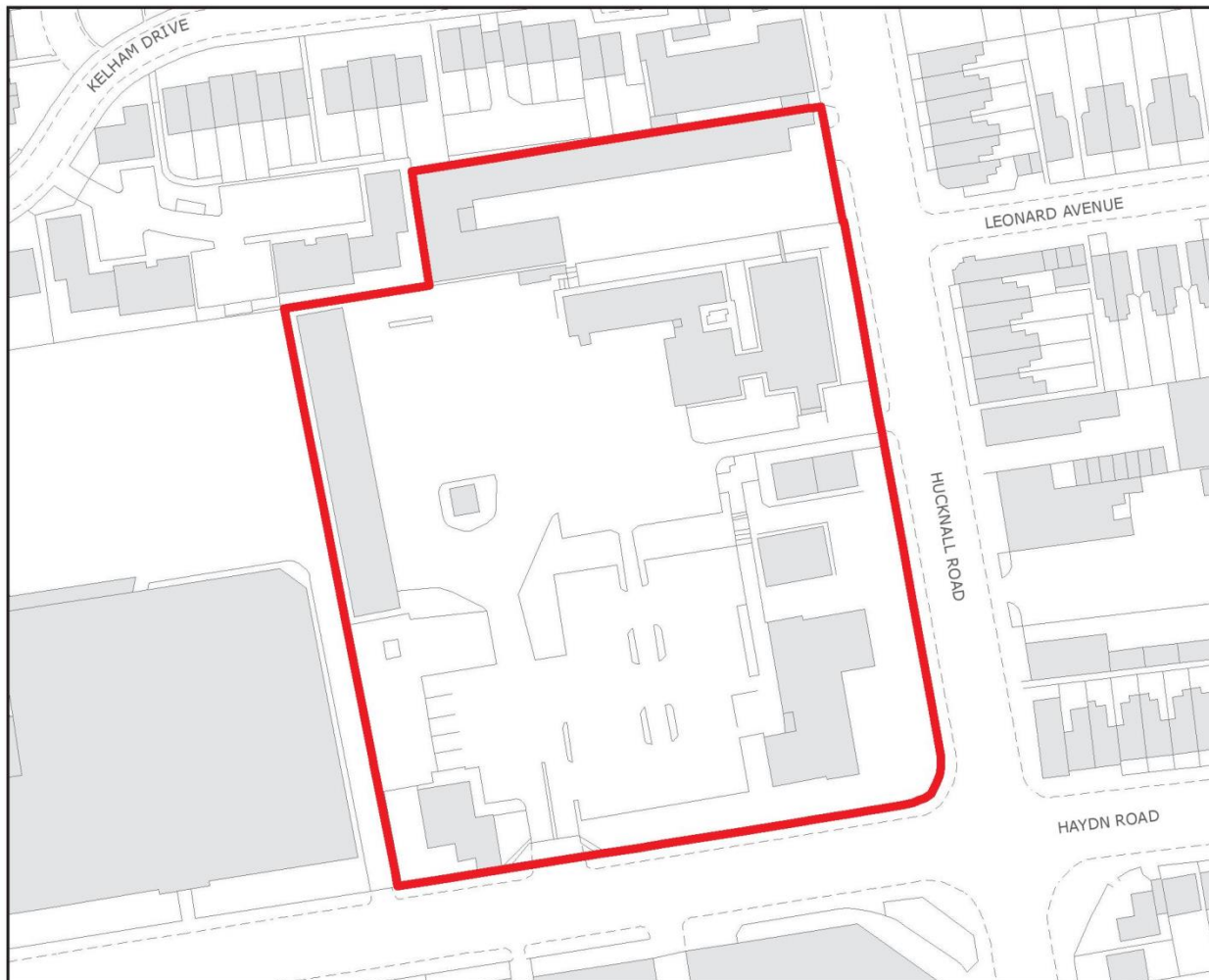
<p>Site Area (ha): 1.38</p> <p>Ward: Berridge</p> <p>Address: Lortas Road</p> <p>Current use: Open space</p>	<p>Proposed use: Residential (C3, predominantly family housing) with a proportion of on site open space.</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. Residential development should include on site public open space which is overlooked, secure and well integrated. Protected species (badgers) may be on site, full protected species and Phase 1 survey required and, if required, mitigation measures to avoid adverse impacts. Located within Mineral Safeguarding Area and Hazardous Installations Consultation Zone - requires prior consultation.</p>
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0 10 20 40 Meters

PA20 Haydn Road/Hucknall Road - Severn Trent Water Depot



<p>Site Area (ha): 1.53</p> <p>Ward: Berridge</p> <p>Address: Hucknall Road</p> <p>Current use: Employment</p>	<p>Proposed use: Residential (C3, predominantly family housing) and employment (B1).</p> <p>Development principles: The site is located in a mixed residential and employment area. Layout and boundary treatments should be carefully considered to ensure proposed development is compatible with adjacent uses. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area - prior consultation required.</p>
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0 10 20 40 Meters

PA21 Mansfield Road - Sherwood Library



Site Area (ha):

0.58

Ward:

Sherwood

Address:

Mansfield Road

Current use:

Retail,
Community, Car
Park

Proposed use:

Retail (A1), residential (C3), office (B1) community facility (D1). There is a desire to accommodate the existing library on this site as part of any redevelopment proposal.

Development principles:

Development should provide an active frontage to enhance the District Centre. Potential to retain the car park as part of development proposals. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Within Minerals Safeguarding Area - prior consultation required.



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0 5 10 20 Meters

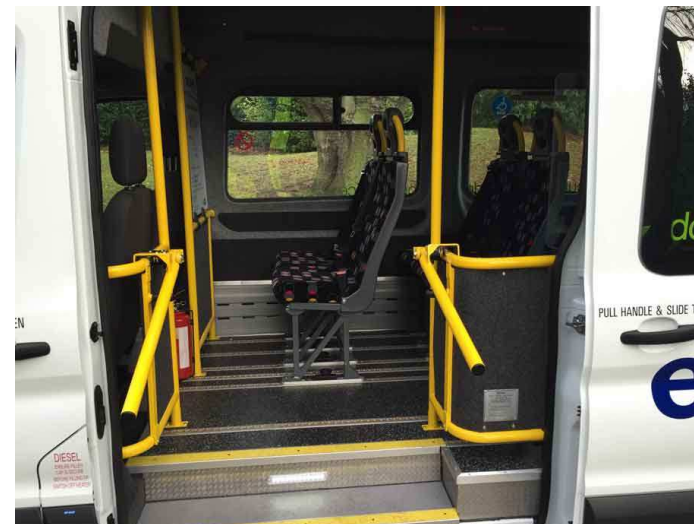
Our new Door to Door Accessible Transport Service



What is **easylink** Nottingham

Easylink is Nottingham City Council's new door to door accessible bus service for anybody who struggles to use the main bus or tram network.

Page 48



What is **easylink** Nottingham

Easylink can pick you up from and take you to anywhere within a 10 mile radius from Nottingham City Centre and can be used for social trips, shopping, leisure activities, medical appointments or even just catching up with friends.



What is **easylink** Nottingham

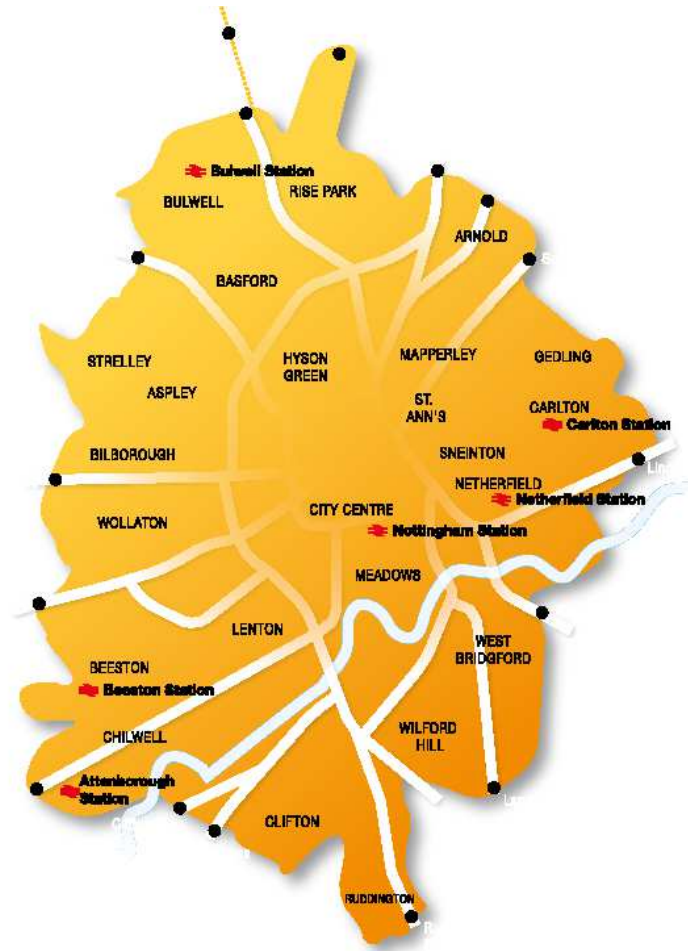
Easylink uses 6 brand new fully accessible vehicles which can seat up to 9 passengers or 2 wheelchairs with 2 passengers.

If you need an escort or companion, they travel free.



Who can use **easylink** Nottingham

Easylink is available for anyone who lives in the Greater Nottingham area who struggles to use normal buses or trams for any reason



Easy to Join

Easylink is free to join for everybody.

If you have a Nottingham City Council Mobility Citycard, all you need to do is contact Nottingham Community Transport and you'll be able to book straight away.



Easy to Join

If you have a Nottingham City Council concessionary Citycard, Nottinghamshire County Council card or no card at all contact Nottingham Community Transport and they'll be able to send you an application form.



Easy to Book

Easylink can be booked up to 3 months in advance depending on the nature of the journey.

Type of Trip	How Far in advance it can be booked
Single Trip	7 Days in advance.
Block Booking of regular trips (up to 6 weeks worth)	6 Weeks in advance.
Medical Appointments	3 Months in advance.

Users are given an exact fare, calculated on the distance of their journey as the crow flies, when they book.

Easy to Book

Easylink can be booked via

Telephone: (0115) 969 1801

Text: 0788 966 1950

Email: enquiries@ct4nottingham.co.uk

Or online at www.ct4nottingham.co.uk/easylink

Telephone bookings can be made between
08:30 and 12:00 and all general enquiries after
12:00

Easy to Use

The fares on Easylink are calculated on the exact distance travelled, as the crow flies, to give the best possible value.

If you have a valid concessionary pass, you are entitled to 50% off the normal fare.

Escorts and Companions, for users who need them, travel free.

Distance Travelled	Concessionary Pass Holder	Full Fare
Up to 1 Mile	£1.50	£3.00
1 to 3 Miles	£2.50	£5.00
3 to 5 Miles	£4.00	£8.00
5 to 10 Miles	£7.00	£14.00

Easy to Use

Easylink is fully accessible and has a flat lift as well as assistance aids on the steps to ensure all users can easily use the bus.

The drivers are also fully trained and able to give more help than a normal bus driver, helping users on to and off the bus. They'll even help carry shopping in for them.



Nottingham City Council's fully accessible door to door transport service for anybody who struggle to use the normal bus or tram network.

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Telephone: (0115) 969 1801

Text: 0788 966 1950

Email: enquiries@ct4nottingham.co.uk

Or online at www.ct4nottingham.co.uk/easylink



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BERRIDGE & SHERWOOD AREA COMMITTEE
18 FEBRUARY 2016

Title of paper:	Area Committee Priorities Action Plan	
Director(s)/ Corporate Director(s):	Dave Halstead Director, Neighbourhood Services	Wards affected: Berridge & Sherwood
Report author(s) and contact details:	Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Beth Hanna – Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk Debbie Royle – Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Senior Service Manager (Neighbourhood Management and Woolsthorpe Depot) 07983718859 Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 15 October 2015	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		X
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
Area Committee priorities have now been reviewed through the recent round of area cluster meetings. Area Chairs are now developing a series of actions for each priority and these will be reported regularly to area committees.		
Recommendation(s):		
1	To note the area committee priorities and actions	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Each Area Committee has now clarified its priorities for 2016/17 and begun work towards a set of actions for each priority.
- 1.2 Priorities have been set for the whole area, encompassing either two or three wards.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Area Committee priorities will show a clear link to the City Council's current ambitions as set out in the latest City Council Plan 2015 -19. By developing clear area focussed priorities covering two or three Wards, each Area Committee Chair will be required to examine the work which is being undertaken at a 'grass roots' level to see where there may be gaps in provision or where targets and outcomes can be improved.
- 2.2 A set of actions will be developed for each priority to be led by appropriate service teams and partnerships.
- 2.3 A draft Priorities Action Plan for this Area Committee is attached as Appendix 1.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not needed (report does not contain proposals or financial decisions).

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

AREA COMMITTEE PRIORITIES: 2015/16

Area Committee 5

Berridge and Sherwood

Area Committee Chair 2015/16

Councillor Jones

Current priorities (agreed at December Area Cluster meeting)

Priority 1

Health

Priority 2

Environment

Priority 3

Employment and Training

AREA COMMITTEE PRIORITIES: 2015/16**Priority 1 - Health**

Actions	By Whom	Timescales
Identify the health priorities for the area through Insight, IMD etc	NDOs	January/February 2016
Encourage more people to use public transport or walk or cycle;	Councillors, Traffic Management,	ongoing
Develop and invest in sustainable forms of transport across the Area	Councillors	
Consider the Area Chairs Health Scrutiny and Area Committee Health Report	Councillors	May 2016
Agree three health priorities from the above points 1 and 4	Councillors	May 2016
Assess what work is being done in relation to health priorities and identify gaps to address.	Councillors, NDOs with partners	June 2016
Agree actions to address the 3 health priorities and update Action Plan accordingly.	Councillors	June 2016

AREA COMMITTEE PRIORITIES: 2015/16

Priority 2 - Environment

Actions	by Whom	timescales
Continue to deliver and promote improvements to parks and open spaces across the area (i.e. ACF, support funding bids, consultation, designs, events and activities, problem solving, launch events etc.) Parks to include Pirate Park, Woodthorpe Park, Hedley Villas, Chart St, Gawthorne St park and Peppers Gardens	Councillors, Parks, NDOs, Friends Groups	Ongoing throughout the year.
Cleansing schedule shared with NDOs and Councillors for: <ul style="list-style-type: none"> • Street cleaning, • Parks, • Leaf clearance, • Grit schedule, • Recycling site collections 	Info from NOMs, Parks, Winter Services	March 2016
Develop environment focused community engagement via street champions scheme	NDOs, NOMs and NCH Patch Managers	April 2016 onwards throughout the year
Share relevant environmental and cleansing information in community newsletters and social media	NDOs & NOMs	March 2016 onwards
Develop an annual calendar of cleansing activities: <ul style="list-style-type: none"> • Deep cleans, • Days of action, • Week of action • Specific geographical location or themed activity 	NOMs, Marketing and Comms (wider schemes dates in advance), NDOs	April 2016
To ensure a consistent approach to bins on streets issues by continuing to work in partnership to resolve problems.	NDOs, CP and NOMs	ongoing
Continue education around recycling to residents and schools	Waste Advisors and WISE	Ongoing
Review of cleansing resources to meet the demands of Area 5	John Marsh	

AREA COMMITTEE PRIORITIES: 2015/16

Priority - Employment and training

Actions	By Whom	Timescales
Support delivery of the Area Jobs Plan to reduce: <ul style="list-style-type: none"> • youth unemployment, • long term unemployment • digital and financial exclusion 	Economic Development, NG7/Lead Organisation, Councillors, NDOs	April 2016 - 17
Support delivery of the Area Jobs Plan by engaging with local schools	Economic Development, NG7/Lead Organisation, Councillors, NDOs	April 2016 - 17
Ensure quarterly feedback on data re: <ul style="list-style-type: none"> • Unemployment figures • Profile of individuals engaged in activities • Location and type of training and projects • No of new individuals engaged 	Economic Development, LO	Quarterly
Support the establishment of an Area Employment and Skills Partnership Group to engage local training providers and venues to: <ul style="list-style-type: none"> • Share and promote training opportunities for local resident, including ESOL • Identify gaps and avoid duplication. 	Community and Skills Officer, Councillors, Lead Organisation, NDOs	Set up April 2016 to meet quarterly
To engage local employers in the ward to promote the Nottingham Job Incentive and encourage the recruitment of local people.	Economic Development Lead Organisation	April 2016 -17
To improve communication opportunities to promote services, training and initiatives to local people e.g. Ward Newsletter, schools.	LO, NDOs	April 2016-17
Support and develop the local shops by: <ul style="list-style-type: none"> • Help to bring empty shops into use (negotiating with landlords etc) • Supporting existing businesses. • Support Traders Associations • Promotion of existing shops • Development of markets, events and festivals • Actively market shops in NCCs control 	Councillors, Economic Development, NDOs	April 2016

BERRIDGE AND SHERWOOD AREA COMMITTEE
18 February 2016

Title of paper:	WARD PERFORMANCE REPORTS – QUARTER 3 (October 2015- January 2016)	
Director(s)/ Corporate Director(s):	Andy Vaughan, Strategic Director for Commercial and Operations	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Beth Hanna – Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk Debbie Royle – Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Linda Robertson, Analyst, Crime and Drugs Partnership Linda.robertson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	NA	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • ward priorities; • community engagement; • Finance • safer theme – crime and anti-social behaviour (ASB); • neighbourhood theme – environmental issues and housing; • working theme – unemployment rates; • housing; • community protection; • fire; • health theme – local health priorities. 		

The following is a brief summary by the respective ward Neighbourhood Development Officers (NDOs):

Ward: Berridge

NDOs: Debbie Royle and Beth Hanna

Ward Priorities:

Berridge Ward Priorities for 2015 can be seen on the front page of the appendices. These priorities are reviewed quarterly with key partners via the monthly Neighbourhood Action Team (NAT) meetings. We continue to focus on improving parks and open spaces and traffic management and parking issues.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward. Local Action Group meetings take place every 6 weeks throughout the ward. We continue to develop the Street Champions project in forest Fields. This aims to engage local residents to get involved as local champions as a focal point for activities and to give key messages to other residents on their street.

We have organised in partnership with Community Cohesion, the Children Centre, the Muslim Women's Network and Building Bridges, a Freedom Programme for 10 weeks to finish in December. This engages local women to look at aspects of abusive behaviour in relationships. We also organised a very successful Festive Lights Switch On at Peppers Gardens. Five schools took part in joint carol singing. There were information stalls, free refreshments, Santa and the Light Switch On.

Ward data is given for April – December 2015. Data is compared with the same time frame in 2014.

Crime:

Crime has decreased by 6% (86 crimes) in Berridge for the year to date with a total of 1242 incidents being reported during the year.

ASB:

Year to date ASB in the ward has increased by 16% with 134 more incidents reported.

Criminal Damage

Year to date Criminal Damage in the ward has increased by 1% with 2 more incidents reported.

Cleanliness:

The index score is 87% for April – November. This is a decrease of 7% compared to the same time last year.

Graffiti Reports:

25 incidents were reported, compared to 11 in the previous year. This is an increase of 14 (127%) since the previous year.

Flytipping:

348 incidents were reported year to date compared to 277 the previous year. This is an increase of 26%.

Unemployment Rate:

Unemployment has fallen year to date by 26% from 6659 to 4903.

Ward: Sherwood
NDOs Angela Bolton

Ward Priorities

The ward priorities are detailed within the ward summary report. Our current priorities are redeveloping parks in the ward and an environmental scheme around Nottingham Prison.

Community Engagement

NDO has carried out monthly ward walks in this period as well as issue specific site visits. Work continued with residents to resolve issues in their neighbourhoods and develop ideas put forward by the local community. As a result of community consultation around park redevelopment designs, work on parks has now commenced on some sites and is due to start shortly on others. The Christmas light switch on in Sherwood was very well attended, bringing people together in the district centre and at the library.

Recommendation(s):

1	To note the key information from the Ward Performance reports for Quarter 3 for Berridge and Sherwood wards.
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite Councillors and community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

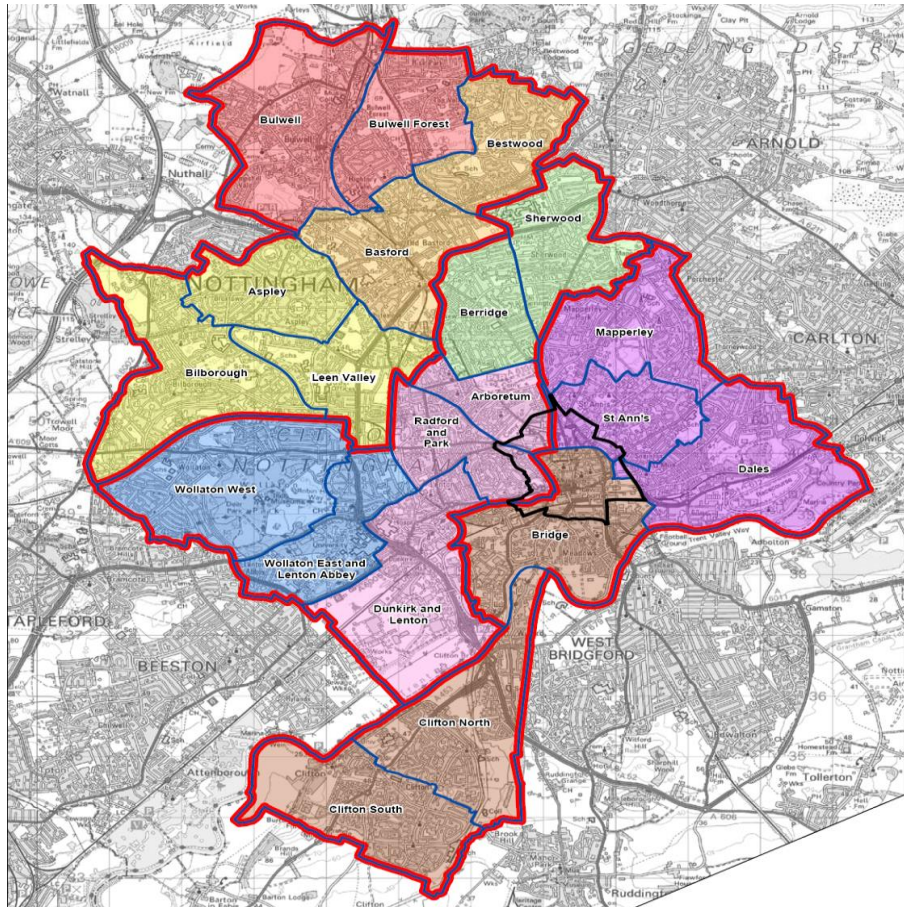
2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance report will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan. It is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, NAT action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by NDOs, with data analysis undertaken by the CDP.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. **FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**
 - 4.1 None.
5. **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**
 - 5.1 None.
6. **EQUALITY IMPACT ASSESSMENT**
 - 6.1 An EIA is not needed (report does not contain proposals or financial decisions)
7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**
 - 7.1 Neighbourhood Working Framework 2012 CLT report.
8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**
 - 8.1 None.



Sherwood Area Committee
Report – Quarter 3

Ward Priorities

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Safer	To provide heightened Police presence in areas targeted by ASB to tackle issues and reassure residents	Responding to the concerns of individual residents, streets or groups such as TRA's	Week of Actions in areas raised by residents	Police Community Protection
	Work with Nottingham Prison, NCH and local residents to address issues in and around Nottingham Prison	Police Operations Environmental Improvements	Police Operations Environmental Improvement Scheme approved to start in October 15	Police NCH
	Ensure the Police Contact Point is open in Sherwood district centre	Open contact point and use effectively	Contact point open	Police

<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Families	The development of Valley Road Park, Pirate Park and Peggy's Park and the Dell at Woodthorpe Park	<p>WREN bids for Valley Road and Pirate Park</p> <p>Liaise with NCH to raise funds for Peggy's Park</p> <p>Support developments at the Dell</p>	<p>Wren bid for Valley Road was successful – work complete.</p> <p>Funding secured for development of Peggy's Park and partial funding approved for Pirate Park.</p> <p>Some consultation on Peggy's Park has been carried out and works are due to start shortly.</p> <p>Consultation has also been completed for Pirate Park for the initial views of residents and work commenced Dec 2015.</p> <p>Funding towards improving the Dell approved</p>	Parks Department NDOs NCH
	Increase the take-up of the 2 year early learning funded places	Publicity campaign to raise awareness	Publicity campaign to raise awareness and eligibility	Children and Families Team

	Protect and look to extend Library services in Sherwood	Library to increase range of activities	Activities increased Joint activities planned with the library	Libraries
	Improve youth and play facilities and activities in area	Continue existing provision and support more which fills the gaps	There are a variety of activities available across both Sherwood Community Centre and Edwards Lane Community Centres. Advisory panel being formed	Communities and Families Lead Organisation
Theme	Priorities	Key Actions	Outcome	Lead
Neighbourhoods	Champion local events and facilitate community events like Sherwood Arts Week	Support Sherwood Arts Week 2015. New events for 2015 Identify a committee to support new events.	Ideas and plans are developed for a new range of events in 2016 to benefit the wider ward.	NDOs Community Libraries In Bloom
	Dog Fouling near to Haydn School and other hotspots	Involve school / CPO targeted project	Regular FIDO visits Ongoing. Looking to increase FIDO visits by training additional members of staff	Neighbourhood Services CPOs
	Monitor known fly tipping sites and streets where bins on streets is a problem	Involve residents and businesses Engage with residents Action against persistent offenders where	Raising awareness through social media Evidence gathering for prosecution of prolific offenders	Env Health CPOs

		possible	Aim is to be as clean as the City Centre	
	Set up Sherwood Estate Tenants and Residents Association	Advertise and promote group to raise interest	2 meetings have been held NCH leading now to lead on developing into a group.	NCH
Health	To raise awareness of Domestic Violence	To make sure that leaflets and information are available in all public places	Funding contribution to Domestic Violence training	NDOs Health
	To decrease cardiovascular disease	To promote healthy lifestyle changes and activities	Healthy walks and runs are currently taking place on Forest Rec and Woodthorpe Park	NDOs Health NCH
<u>Theme</u>	<u>Priorities</u>	<u>Key Actions</u>	<u>Outcome</u>	<u>Lead</u>
Working	Youth Unemployment	Children's Centre and Children's Services to offer support along with the lead organisation	Lead org have funding to support youth unemployment apprenticeships and employment opportunities.	Lead Organisation Community and Families

	Support Sherwood district shopping centre	Sherwood Craft Market Sherwood Art Week, Christmas lights. Keep it in Carrington and Keep it in Sherwood campaigns	Businesses will have the opportunity to be involved with events throughout the year. Market to be promoted. Contact with businesses to improve networking.	NDO Markets and Fairs
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Community Engagement

Ward Walks taken place at the following locations;

Area/Estate	Date/Time	Meeting Point
Caledon Road up to Burlington Road area	Tue 7 th April 4.30pm	Caledon Road / Hucknall Road
Hood Street / Hall Street (Tree focus ward walk)	Tue 2 nd June 4.30pm	Winchester Street car park
Winchester Street and Elmswood Gardens	Tue 7 th July 4.30pm	Corner of Mansfield Road and Elmswood Gardens
Crossman Street and Watcombe Circus	Tue 1 st Sept 4.30pm	Corner of Hucknall Road and Leonard Avenue
Perry Road area	Tue 6 th Oct 4.30pm	Corner of Perry Road and Hucknall Road

Mosssdale Road / Beedale Road	Thu 5 th Nov 9.30am	Corner of Ribblesdale Road / Edwards Lane
Edwards Lane Estate	Thu 3 rd Dec 9.30am	Corner of Alderton Road / Edwards Lane
Carrington	Thu 14 th Jan 9.30am	Corner of Church Drive / Mansfield Road

Community Meetings

Group	Date	Venue
Carrington Resident Group	Second Monday in month	Gladstone Public House
ELETRA	First Monday in month	Edwards Lane Community Centre
Sherwood Estate T&R Group (NEW)	Under development by NCH	Sherwood Community Centre
Edwards Lane Community Association	Monthly – dates and times vary	Edwards Lane Community Centre
Sherwood Community Centre	Monthly – dates and times vary	Sherwood Community Centre

Events Delivered

Event	Lead Partners	Date/Time	Venue
Halloween event at Edwards Lane Community Centre	Youth and Families Team	Oct 2015	Edwards Lane Community Centre
Deep Clean	NOM	Nov 2015	Focus on Mansfield Road shopping area and surrounding streets
Sherwood Christmas Lights Switch on	NDO / NOM/Police / CP/Businesses / Library	Nov 2015	Mansfield Road then afterwards at Sherwood Library
Budget Consultation		Jan 2016	ICC

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Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Councillor Ward Walk – Edwinstowe Road / Joyce Avenue	Cllrs / NDO and other relevant partners	Thu 4 th Feb 2016	Meet outside Sherwood Manor Pub – residents very welcome to join us

Councillor Ward Walk – Winchester Street / Private Road	Cllrs / NDO and other relevant partners	Thu 10 th March 2016	Meet outside Winchester Street car park – residents very welcome to join us
Councillor Ward Walk – Winchester Street / Elmswood Gardens	Cllrs / NDO and other relevant partners	Tues 5 th April 2016	Corner of Elmswood Gardens and Mansfield Road
Social Cohesion event	tbc	tbc	tbc

Finance

Ward Councillor Budgets

Total Amount 2015/16 £15,264

Remaining balance as of Feb 2016 £14,914

Area Capital Fund

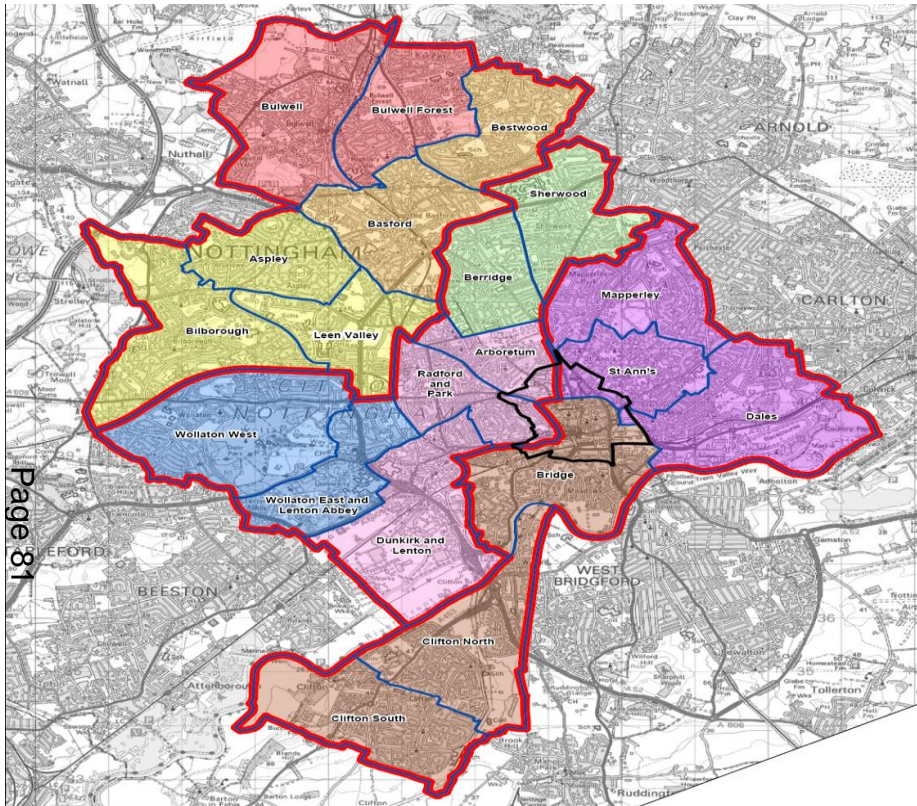
Total allocated for 2015/16 **£129,007**

Less committed schemes of **£49,000**

Total available balance 2015/16 £80,007

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental Schemes will fund the Prison Environment Project approved by Councillors and a memory bench project.



Berridge
Area Committee Report
November 2015 – January 2016

Ward Priorities – January 2016

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Making public spaces safe and open to all to use and enjoy.	1. Tackle ASB, develop targeted youth provision and publicise diversionary activities. Lead body NG7 linked into local forums eg, Children and Young people panel and Youth Providers Forum to identify gaps and need.	1. Youth provision promoted in the Ward. Youth provision commissioned due to identified need.	NDOs, FCT
	Tackle violent crimes and the root causes, including Domestic Violence	2. Development of local parks.	2. Improvements to Peppers Garden, Chard St, Poplars Park, Hedley Villas.	Parks
Safer	Reduce Burglaries	3. Work with Fire Safety, Road Safety and others where necessary.	3. Road Safety schemes being implemented eg, Haydn Rd.	Highways
	Respond as need to identified issues.	4. Coordinate a Central Locality Domestic Violence Forum and deliver on the action plan.	4. Domestic Violence Forum active, action plan including training and awareness campaign, events and work in youth groups. 2 interactive Drama events at the NAE.	Fire & Rescue
Safer		5. Work with Parking Services to improve parking issues in the ward. E.g. around school sites.	5. Improved communication with Parking Services at residents meetings, ward walks and NATs to respond to current issues.	NDOs, FCT, Police, CDP, Community Cohesion, Equation and WAIS
Neighbourhoods	Improve street cleanliness in the ward.	1. Monitor progress of actions at monthly Neighbourhood Action Team meetings around scrap metal issues, fly tipping hotspots, bins on the street, contaminated bins and accessing alleyways.	1. Improved cleanliness and partnership working between CPOs, City Services etc. regarding fly tipping/scrap metal issues, bins etc. Fly tip signs to be located at hot spots, wheelie bins to be stencilled	NOMs CPOs Environmental Health Councillors City Services NDOs
Neighbourhoods	Encourage pride in the neighbourhood.	2. Gate lock scheme reviewed and new locks being installed when needed.	2. Central replacement lock scheme.	
Neighbourhoods	Support community facilities, activities and community engagement in the ward	3. Develop material for key messages including newsletters, a range of letters, posters, etc and ensure translated copies are available.	3. Newsletter delivered to all schools and translated material promoted including letter after fly tipping cleared to promote bulky waste.	
Neighbourhoods		4. Ward Walks, Local Action Group meetings and consultations to identify issues and engage residents in problem solving.	4. Regular Ward Walks and Local Action Group meetings held, issues identified and resolved. Consultations re road safety schemes, park developments and environmental schemes.	
Neighbourhoods		5. Councillors Ward Budget supports youth and community activities.	5. A range of youth and community provision funded and opportunity	

		<p>6. Developing work with New and Emerging Communities including Roma.</p> <p>7. Street Champions group set up to engage local residents as a focal point for events and key information for local residents re environmental issues etc.</p>	<p>promoted to new groups.</p> <p>6. Liaison with key communities for better integration and awareness of issues. Roma working group themed meetings re health, employment, welfare rights, environment and education. Roma Health network now set up led by Djanogly. Roma Romanian event, emergency cards and Welcome newsletter/DVD being produced.</p> <p>7. Meetings held and residents engaged, key messages/Info disseminated.</p>	<p>Community Cohesion, FCT, Law Centre and Partnership Council</p>
Theme	Priorities	Key Actions	Outcome	Lead
<p>Families</p> <p>Page 83</p>	<p>Improve/increase youth provision in the area.</p> <p>Improve the health and well-being of families, children and young people.</p>	<p>1. Councillor budgets prioritised to support youth projects.</p> <p>2. Youth Providers Forum meet for strategic coordination between youth providers in the area including area based grants.</p> <p>3. Sexual health workshops and advice developed at Hyson Green Youth Club</p> <p>3. Children Centre Advisory Board established with wide representation and action plan.</p> <p>4. Liaison with the Small Steps Big Changes project in Arboretum Ward.</p>	<p>1. Youth provision delivered in the ward eg, holiday activities.</p> <p>2. Youth Providers Forum coordinating youth provision in the area, identifying gaps, and responses. Activities to be promoted via newsletter Facebook etc.</p> <p>3. Health info promoted. DV training and Freedom Programme course starting in September. Joint work/issues identified. Improved delivery of Family and Community Team/Children Centre work targeted at those in need.</p> <p>4. Learning and join initiatives with SSBC</p>	<p>FCT Councillors NDOs NG7 Youth Provider Forum Hyson Green Youth Club Contraception and Sexual Health service</p>
<p>Health</p>	<p>Improve/increase green spaces in the ward.</p> <p>Identifying and responding to the health issues in the area – domestic violence and mental health</p>	<p>1. Monitor and refurbish parks and open spaces where necessary.</p> <p>2. Support and encourage initiatives to improve health.</p> <p>3. NDOs liaising with Public Health and the Family and Community Team/Children Centre Advisory Board to tackle health inequalities in the ward.</p> <p>4. Identify health priorities in the ward and actions to address them.</p>	<p>1. Improvements to open spaces.</p> <p>2. Councillors funding for groups addressing health issues eg Sfice</p> <p>3. Domestic Violence Forum/action plan</p> <p>4. Mental Health support groups/organisations promoted</p> <p>5. Health issues are addressed at community events.</p> <p>6. Key health issues targeted for improvement</p>	<p>Parks Councillors NDOs Health</p>

Theme	Priorities	Key Actions	Outcome	Lead
Working	<p>Ensure jobs and training opportunities and advice services are promoted in the ward.</p> <p>Ensure that there is accessible debt management support and advice</p>	<ol style="list-style-type: none"> 1. Signpost to groups and agencies and send job and training opportunities information to all community groups and associations. 2. Support Berridge Rd traders and identify ways of promoting the shopping area. 3. Councillors funding towards targeted provision eg, Sign Post to Polish Success and Forest Fields Advice Centre. 4. Support the delivery of the Area 5 Jobs plan. 5. Support the setting up of an Employment and training partnership group 	<ol style="list-style-type: none"> 1. NDOs cascade all information re job opportunities to groups and partners. NDOs working with Economic Development and NG7 re the Youth Contract scheme to engage young people in training and employment opportunities. 2. Meetings with traders and actions implemented including improving signage, contributing to a shopping directory and environmental improvements. 3. Provision for local people. 4. NG7 to implement Job Plan, good engagement of young people. 5. Joined up working, signposting, gaps identified and responded to. 	<p>NDOs</p> <p>Employment and Skills</p> <p>NG7</p> <p>Berridge Road Traders</p>

Community Engagement and Events

Ward Walks

Area/Estate	Date/Time	Meeting Point
New Basford (Northgate – Valley Road)	3 rd December 10-11.30	North Gate/Nottingham Rd
Forest Fields (Leslie Rd – Radford Rd)	13 th January 10.30am -12	Leslie Rd/Berridge Rd
Sherwood Rise (Haydn Rd- Valley Rd)	17 th February 10.30am-12	Haydn Rd/Nottingham Rd

Community Meetings

Group	Date	Venue
Local Action Group	Wednesday 25 th November 6.30pm	Northgate Djanogly Academy
Hyson Green Festive Lights event	Wednesday 3 rd December 3.30-5pm	Peppers Garden
Local Action Group	Wednesday 20 th January 6.30pm	Forest Fields Play Centre
Budget consultation	Wednesday 27 th January 6-8pm	ICCA

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 24 th February 6pm - 7.30pm	New Basford Venue TBC
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 16 th March 10.30am - 12	New Basford (North Gate – Beech Ave)
Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 23 rd March 6.30pm – 8pm	Sherwood Rise – Djanogly
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 20 th April 10.30am - 12	Forest Fields (Leslie Rd- Sherwood Rise)

Local Action Group	NDO, Neighbourhood Police Team, Councillors	Wednesday 4 th May 6.30pm – 8pm	Forest Fields Venue tbc
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Thursday 12 th May 10.30am -12	Hyson Green
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	Wednesday 18 th May 10.30am - 12	Sherwood Rise (Haydn Rd-Greg Boulevard)

Finance

Ward Councillor Budgets

Decommitted amount - **£1918**

Total Amount allocated this period April 1st – January 14th: **£16,820**

Budget Remaining Unallocated (at 14th January): **£1,081**

Area Capital Fund

Total Amount allocated since the last Area Committee: November 20th – February 18th: £46,340

Total Available as at 18th February 2016: £35,190

Others – Section 106, NCH Environmental, Other Funding

NCH environmental balance - £0

SUMMARY PERFORMANCE REPORT

AREA 5

Berridge & Sherwood

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 5	All Crime	290	242	324	294	236	207	261	226	245				2432	2325	-107	-4%	71.39	68.25
	Victim Based Crime	257	226	292	262	215	176	234	197	213				2240	2072	-168	-8%	65.76	60.82
	Criminal Damage	38	30	47	39	36	36	50	30	32				292	338	46	16%	8.57	9.92
	Theft	82	74	82	95	59	54	48	73	58				695	625	-70	-10%	20.40	18.35
	Dwelling Burglary	7	17	24	8	19	14	21	11	19				260	140	-120	-46%	7.63	4.11
	Violence	72	63	82	70	71	45	64	47	59				547	573	26	5%	16.06	16.82
	<i>Domestic Violence</i>	29	19	32	27	22	21	20	23	25				223	218	-5	-2%	6.55	6.40
	<i>NTE Violence</i>	4	6	6	1	4	1	8	0	3				38	33	-5	-13%	1.12	0.97
	<i>Other Violence</i>	39	38	44	42	45	23	36	24	31				286	322	36	13%	8.40	9.45
	ASB	179	193	203	189	185	133	151	109	110				1292	1452	160	12%	37.93	42.62
	<i>Noise</i>	63	63	86	78	82	48	51	41	41				481	553	72	15%	14.12	16.23
	<i>Youth</i>	57	62	60	64	41	34	41	14	27				322	400	78	24%	9.45	11.74
	<i>Alcohol</i>	19	41	36	29	39	17	17	20	22				194	240	46	24%	5.69	7.05
	Deliberate Fires	7	6	12	10	13	9	9	3					40	69	29	73%	1.05	1.82
<i>Average Quarterly Score</i>	Cleanliness Score	89	88	85	91	90	90	88	91					92	89	-3	-4%	N/A	N/A
	Graffiti (reactive)	1	4	4	5	6	9	9	5					22	40	18	82%	0.65	1.17
	Fly-Tipping (reactive)	25	37	61	52	70	113	72	70					408	451	43	11%	11.98	13.24
	Dog Fouling (reactive)	18	5	10	13	12	7	18	12					114	95	-19	-17%	3.35	2.79
	Unemployment	998	951	934	957	894	864	835	820					9888	7253	-2635	-27%	260.44	191.03

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk , Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Berridge	All Crime	131	137	181	156	124	124	147	109	133				1328	1242	-86	-6%	71.20	66.59
	Victim Based Crime	121	127	163	137	115	105	129	96	116				1214	1109	-105	-9%	65.09	59.46
	Criminal Damage	15	18	19	12	25	21	29	15	17				169	171	2	1%	9.06	9.17
	Theft	32	32	45	45	28	29	29	32	29				323	301	-22	-7%	17.32	16.14
	Dwelling Burglary	2	11	17	6	9	13	17	4	12				144	91	-53	-37%	7.72	4.88
	Violence	39	41	43	37	35	27	28	25	32				320	307	-13	-4%	17.16	16.46
	<i>Domestic Violence</i>	18	14	16	14	13	14	13	16	14				146	132	-14	-10%	7.83	7.08
	<i>NTE Violence</i>	1	2	0	0	0	0	0	0	1				5	4	-1	-20%	0.27	0.21
	<i>Other Violence</i>	20	25	27	23	22	13	15	9	17				169	171	2	1%	9.06	9.17
	ASB	110	136	150	122	125	98	113	70	58				848	982	134	16%	45.47	52.65
	<i>Noise</i>	42	54	65	53	59	41	42	31	25				352	412	60	17%	18.87	22.09
	<i>Youth</i>	31	46	46	41	26	25	33	10	14				209	272	63	30%	11.21	14.58
	<i>Alcohol</i>	11	20	22	21	28	10	12	10	13				115	147	32	28%	6.17	7.88
	Deliberate Fires	1	1	1	2	7	2	2	2	1				21	17	-4	-19%	1.13	0.91
Average Quarterly Score	Cleanliness Score	90	87	85	86	86	86	86	87				93	87	-6	-7%	N/A	N/A	
	Graffiti (reactive)	0	1	2	5	6	2	6	3				11	25	14	127%	0.59	1.34	
	Fly-Tipping (reactive)	18	28	46	34	55	51	54	62				277	348	71	26%	14.85	18.66	
	Dog Fouling (reactive)	18	3	4	5	3	4	12	11				70	60	-10	-14%	3.75	3.22	
	Unemployment	675	642	624	641	599	592	570	560				6659	4903	-1756	-26%	357.03	262.88	

SUMMARY PERFORMANCE REPORT

AREA 5

Berridge & Sherwood

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 5	All Crime	290	242	324	294	236	207	261	226	245				2432	2325	-107	-4%	71.39	68.25
	Victim Based Crime	257	226	292	262	215	176	234	197	213				2240	2072	-168	-8%	65.76	60.82
	Criminal Damage	38	30	47	39	36	36	50	30	32				292	338	46	16%	8.57	9.92
	Theft	82	74	82	95	59	54	48	73	58				695	625	-70	-10%	20.40	18.35
	Dwelling Burglary	7	17	24	8	19	14	21	11	19				260	140	-120	-46%	7.63	4.11
	Violence	72	63	82	70	71	45	64	47	59				547	573	26	5%	16.06	16.82
	<i>Domestic Violence</i>	29	19	32	27	22	21	20	23	25				223	218	-5	-2%	6.55	6.40
	<i>NTE Violence</i>	4	6	6	1	4	1	8	0	3				38	33	-5	-13%	1.12	0.97
	<i>Other Violence</i>	39	38	44	42	45	23	36	24	31				286	322	36	13%	8.40	9.45
	ASB	179	193	203	189	185	133	151	109	110				1292	1452	160	12%	37.93	42.62
	<i>Noise</i>	63	63	86	78	82	48	51	41	41				481	553	72	15%	14.12	16.23
	<i>Youth</i>	57	62	60	64	41	34	41	14	27				322	400	78	24%	9.45	11.74
	<i>Alcohol</i>	19	41	36	29	39	17	17	20	22				194	240	46	24%	5.69	7.05
	Deliberate Fires	7	6	12	10	13	9	9	3					40	69	29	73%	1.05	1.82
	<i>Average Quarterly Score</i>	Cleanliness Score	89	88	85	91	90	90	88	91				92	89	-3	-4%	N/A	N/A
	Graffiti (reactive)	1	4	4	5	6	9	5					22	40	18	82%	0.65	1.17	
	Fly-Tipping (reactive)	25	37	61	52	70	113	72	70				408	451	43	11%	11.98	13.24	
	Dog Fouling (reactive)	18	5	10	13	12	7	18	12				114	95	-19	-17%	3.35	2.79	
	Unemployment	998	951	934	957	894	864	835	820				9888	7253	-2635	-27%	260.44	191.03	

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Daniel.Dexter@nottinghamcity.gov.uk,

Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Berridge	All Crime	131	137	181	156	124	124	147	109	133				1328	1242	-86	-6%	71.20	66.59
	Victim Based Crime	121	127	163	137	115	105	129	96	116				1214	1109	-105	-9%	65.09	59.46
	Criminal Damage	15	18	19	12	25	21	29	15	17				169	171	2	1%	9.06	9.17
	Theft	32	32	45	45	28	29	29	32	29				323	301	-22	-7%	17.32	16.14
	Dwelling Burglary	2	11	17	6	9	13	17	4	12				144	91	-53	-37%	7.72	4.88
	Violence	39	41	43	37	35	27	28	25	32				320	307	-13	-4%	17.16	16.46
	Domestic Violence	18	14	16	14	13	14	13	16	14				146	132	-14	-10%	7.83	7.08
	NTE Violence	1	2	0	0	0	0	0	0	1				5	4	-1	-20%	0.27	0.21
	Other Violence	20	25	27	23	22	13	15	9	17				169	171	2	1%	9.06	9.17
	ASB	110	136	150	122	125	98	113	70	58				848	982	134	16%	45.47	52.65
	Noise	42	54	65	53	59	41	42	31	25				352	412	60	17%	18.87	22.09
	Youth	31	46	46	41	26	25	33	10	14				209	272	63	30%	11.21	14.58
	Alcohol	11	20	22	21	28	10	12	10	13				115	147	32	28%	6.17	7.88
	Deliberate Fires	1	1	1	2	7	2	2	1					21	17	-4	-19%	1.13	0.91
Average Quarterly Score	Cleanliness Score	90	87	85	86	86	86	86	87				93	87	-6	-7%	N/A	N/A	
	Graffiti (reactive)	0	1	2	5	6	2	6	3				11	25	14	127%	0.59	1.34	
	Fly-Tipping (reactive)	18	28	46	34	55	51	54	62				277	348	71	26%	14.85	18.66	
	Dog Fouling (reactive)	18	3	4	5	3	4	12	11				70	60	-10	-14%	3.75	3.22	
	Unemployment	675	642	624	641	599	592	570	560				6659	4903	-1756	-26%	357.03	262.88	

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Perwood Age 90	All Crime	159	105	143	138	112	83	114	117	112				1104	1083	-21	-2%	71.62	70.26
	Victim Based Crime	136	99	129	125	100	71	105	101	97				1026	963	-63	-6%	66.56	62.48
	Criminal Damage	23	12	28	27	11	15	21	15	15				123	167	44	36%	7.98	10.83
	Theft	50	42	37	50	31	25	19	41	29				372	324	-48	-13%	24.13	21.02
	Dwelling Burglary	5	6	7	2	10	1	4	7	7				116	49	-67	-58%	7.53	3.18
	Violence	33	22	39	33	36	18	36	22	27				227	266	39	17%	14.73	17.26
	Domestic Violence	11	5	16	13	9	7	7	7	11				77	86	9	12%	5.00	5.58
	NTE Violence	3	4	6	1	4	1	8	0	2				33	29	-4	-12%	2.14	1.88
	Other Violence	19	13	17	19	23	10	21	15	14				117	151	34	29%	7.59	9.80
	ASB	69	57	53	67	60	35	38	39	52				444	470	26	6%	28.80	30.49
	Noise	21	9	21	25	23	7	9	10	16				129	141	12	9%	8.37	9.15
	Youth	26	16	14	23	15	9	8	4	13				113	128	15	13%	7.33	8.30
	Alcohol	8	21	14	8	11	7	5	10	9				79	93	14	18%	5.13	6.03
	Deliberate Fires	6	5	11	8	6	7	7	2					19	52	33	174%	0.98	2.69
Average Quarterly Score	Cleanliness Score	88	89	84	95	94	94	89	94				91	91	-1	-1%	N/A	N/A	
	Graffiti (reactive)	1	3	2	0	7	3	2					11	15	4	36%	0.71	0.97	
	Fly-Tipping (reactive)	7	9	15	18	15	62	18	8				131	103	-28	-21%	8.50	6.68	
	Dog Fouling (reactive)	0	2	6	8	9	3	6	1				44	35	-9	-20%	2.85	2.27	
	Unemployment	323	309	310	316	295	272	265	260				3229	2350	-879	-27%	167.17	121.66	



AREA 5 COMMITTEE
18/02/2016

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Berridge & Sherwood
Report author(s) and contact details:	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk Paul Howard Tenancy and Estate Manager Nottingham City Homes paul.howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Na	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2015/16, detailed in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting.

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

3 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

4 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

5 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 An EIA is not needed (report does not contain proposals or financial decisions)

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None



NCH update report

Time: 6.00pm

Date: 18 February 2016

Presented by: Paul Howard

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Winchester and Woodthorpe Feasibility studies are being undertaken looking at options for new heating and external wall insulation to be installed. Consultation and information events will take place before any improvement work starts which we anticipate will be during financial year 2016-17.</p>	Information
2	Area Regeneration and Environmental Issues	<p><u>Berridge</u> Large fencing project recently completed at Springfield Street within this ward. This has improved this street greatly and we would look to tackle other similar areas in this ward and upgrade the fencing, due to the success of the Springfield Street Project.</p> <p><u>Sherwood</u> New gates have been installed at Gunthorpe Drive near HMP Nottingham in a bid to help resolve some of the illegal activity that has been occurring in this area. This will help improve security for the residents in this area and hopefully reduce crime.</p>	Decision

		<p>NCH are working with NCC to ensure the efficient planting of the trees in this location is arranged and funding transferred to NCC for these works as necessary.</p> <p>Northwood Crescent – NCH will be undertaking one its largest fencing upgrade projects to this street that sits within the Edwards Lane Estate. This street will undergo a wide scale replacement of the current wooden, dilapidated fencing with new metal black ball finial railings. This project will commence in February and finalise before the end of March 2016.</p>	
3	Key messages from the Tenant and Leasehold Congress	<p>New involvement opportunities are being explored as part of the ongoing NCH Tenant & Leaseholder Involvement Strategy review.</p> <p>NCH Area Committee representatives continue to be identified and supported by the Tenant & Leaseholder Involvement team. The representative for Area 5 is Jackie Brown.</p> <p>NCH is preparing for the 3rd Tenant Awards event taking place on 18th March. NCH are keen to acknowledge and reward the valuable input and time given by customers for the work they do with either shaping and improve NCH services and / or the positive impact they make within their local communities.</p>	X
4	Tenant and Residents Associations updates	<p>Woodthorpe and Winchester Courts TRA – the Christmas Party which took place on 16th December at the Park Inn was attended by approximately 50 NCH tenants and subsidised by the group. A Free raffle took place with a prize for every tenant. Feedback included ‘what a fantastic idea, getting us all together like this, so glad we have the residents group to organise the event’, ‘it’s so lovely to be in different surroundings’, ‘how lucky are we’.</p> <p>Woodthorpe and Winchester TRA Chair met with NCH Asset Management</p>	X







		<p>team to ensure good communication and consultation with tenants with regard to future improvements to the blocks.</p> <p>Sherwood tenants meeting/drop in session to take place on 11th February at 6.30pm at Sherwood Reformed Church.</p> <p>ELETRA held their AGM on 28th September and recruited a new chair and some new members to the committee. ELETRA look forward to working more closely with the Edwards Lane Community Centre Management Committee for the benefit of local residents, particularly with regard to event organisation and improvements to the facilities. Fit in the Community have presented the community centre with a table tennis table and the usage will be monitored by the centre and further partnership work will be developed with Fit in the Community to promote playing table tennis and getting more active.</p>	
5	Area Performance Figures	See Appendix 2	X
6	Good news stories & positive publicity	Long standing and high profile anti-social behaviour case on Bonnington Crescent in Sherwood was successfully resolved in last quarter and positive feedback received from local residents	X

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Area report - Sherwood & Berridge

Generated on: 07 January 2016





AC5-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	95.19%			86.67%	84.78%	Performance remains above target overall- second interventions required on garden case and complex asb case
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	98.08%			100%	100%	Figure is for the whole region not solely Area 5. One case of mediation where complainant disengaged has affected figure
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>	4	101			121	144	Figure is lower due to seasonal variation
Tenant satisfaction with the ASB service - Central region <i>Note: Data for this PI is only available by Housing Office.</i>	8					7.8	trend is improving but more work to be done to reach target; customer care is paramount issue and is constantly reinforced through one to ones







AC5-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.06%			97.45%	96.68%	
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.75%			98.01%	96.85%	
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.13%			97.35%	96.65%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.05			8.9	8.78	WS Dec- 2015 Performance is currently in target for the month and for the year. We continue to monitor customer satisfaction data to highlight and inform service improvements.







AC5-3 Rent Collection

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.84%			100.56%	100.02%	The current collection rate of 99.56% against a target of 100% is slightly ahead of the same point last year (99.55%). We are concentrating on the Responsible Tenant Reward Scheme as our major incentive for tenants to make payments to reduce their arrears. HB receipts are significantly down and therefore we are having to chase greater numbers of rent payers and often these tenants are in low paid, unpredictable employment which makes payment difficult.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.48%			0.56%	0.74%	There is an improving trend with this indicator and we are now within 0.05% of achieving the target of 0.50%. Evictions carried out so far this year = 80 and at the same point last year the number was 99.







AC5-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood & Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	32.84			36.14	43.55	<p>Void performance summary: There are currently 10 empty properties in the Area Committee 5 area. The average time to relet properties in the Area Committee 5 area is 32 days. There have been 82 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	2.63			17.6	14.14	<p>Void performance summary: There are currently 0 empty properties in the Berridge ward area. The average time to relet properties in the Berridge ward area is 18 days. There have been 5 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 0 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	40.9			37.66	46.67	<p>Void performance summary: There are currently 8 empty properties in the Sherwood ward area. The average time to relet properties in the Sherwood ward area is 38 days. There have been 61 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.</p>







AC5-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		13			8	15	
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			0	1	
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		12			8	14	

AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Sherwood & Berridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	6	
Number of empty properties awaiting decommission – Berridge ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	4	
Number of empty properties awaiting decommission – Sherwood Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	

AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	92.21%			95.46%	94.6%	Slight dip in performance- PI has been above target for whole of financial year so far otherwise
Percentage of new tenancies sustained - Berridge Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	100%			100%	80%	Sustainability level remains on target
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	91.67%			94.87%	95.65%	slight dip this month; performance overall has been maintained for calendar year

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£165,569	£159,856	£159,856	£0	£5,713
5	Berridge	£20,931	£20,931	£20,931	£0	£0

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No Requests					

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BERRIDGE AND SHERWOOD AREA COMMITTEE
18 February 2016

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Andy Vaughan, Corporate Director for Commercial and Operations	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 Angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468, Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – Beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson – Projects Officer, Highways Development	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards, as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget approved in March 2013, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide from 2013-2015.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

Berridge Area Capital 2015 - 2016 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road/ Girton Road	survey	Prioritised 4 February 2016	£990			Parking survey to identify possible options to address non-resident parking issues - lead service: Traffic & Safety
Gregory Boulevard	parking	Prioritised 6 January 2016	£8,000			Introduction of limited waiting parking bay scheme near NAE/library to allow turnover of available parking - lead service: Traffic & Safety
Warren Avenue	footpaths	Prioritised 6 January 2016	£34,000			Contribution to large scale footpath patching works on Warren Avenue - lead service: Highway Maintenance
Fisher Street / Stanley Road	road markings	Approved by DA 21/07/15	£6,250	tbc		Provision of road safety markings in the vicinity of Scotholme and Forest Fields Primary Schools to reduce congestion and improve pupil safety - lead service: Traffic & Safety
Shipstone Street	survey	Approved by DA 22/07/15	£3,000	tbc		Further funding to existing survey around residents parking - lead service: Traffic & Safety

Total LTP schemes*

£52,240

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Peppers Garden	area improvement	Prioritised 4 February 2016	£3,350			Removal of shrubbery and replacement of turf to reduce rodent population - lead service: Parks & Open Spaces
Forest recreation ground	play equipment	Approved November 2015	£6,000	tbc		Contribution to replacement of cableway play equipment at the Forest - lead service: Parks & Open Spaces
Hyson Green Market Buttercross	area improvement	Approved by DA 12/10/15	£932	tbc		Contribution to area improvement works at the Buttercross in Hyson Green market place - lead service: Markets & Fairs
North Gate/ Nottingham Road	area improvement	Approved September 2015	£2,400	tbc		Area improvement to include re-seeding grassed area, planting bulbs, refurbishment of existing benches and other hardware - lead service: Neighbourhood Management
Peppers Gardens lights	lighting	Approved by DA 28/07/15	£6,022	-	yes	Update lighting within Peppers Gardens to reduce ASB and maintenance costs - lead service: Parks & Open Spaces
Berridge Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Springfield Street	area improvement	Approved June 2015	£6,414	tbc		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Bus stop litter bins	safety audit	Approved June 2015	£100	tbc		Safety audit on siting of litter bins at bus stops on Sherwood Rise/ Nottingham Road - lead service: Traffic &

Total Public Realm schemes**	£30,218
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Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
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Total Decommited***	£0
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2015-2016 LTP allocation	£68,000
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LTP carried forward from 2013-2015	£0
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2015 - 2016 Public Realm allocation	£40,650
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Public Realm carried forward from 2013-2015	£8,998
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Total Available 2015 - 2016 ACF	£117,648
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*Less LTP schemes	- £52,240
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**Less Public Realm schemes	- £30,218
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***Decommited funds	+ £0
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Remaining available balance	£35,190
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LTP element remaining	£15,760
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Public Realm element remaining	£19,430
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Sherwood Area Capital 2015 - 2016 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oak Street	dropped crossings	Approved November 2015	£8,000	tbc		Additional contribution to dropped crossing at Wesley Street / Oak Street to facilitate re-alignment and building out the footway - lead service: Traffic & Safety
Edwards Lane	road safety	Approved November 2015	£27,500	tbc		Installation of pedestrian refuge near Tudor Medical Centre - lead service: Traffic & Safety
Parking restrictions	review	Approved November 2015	£500	tbc		review and recommendations around parking restrictions on Edwinstowe Drive, Gamston Crescent, Langar Close and Markham Crescent - lead service: Traffic & Safety

Total LTP schemes*

£36,000

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Winchester Street link footpath	feasibility study	Approved September 2015	£3,000	tbc		Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park - lead service: Traffic & Safety
Sherwood Ward	area improvement	Approved September 2015	£5,000	tbc		Installation of benches and litter bins at identified locations across the ward - lead service: Neighbourhood Management
Sherwood Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£13,000

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£54,000

LTP carried forward from 2013-2015

£16,280

2015 - 2016 Public Realm allocation	£32,400
Public Realm carried forward from 2013-2015	£26,327
Total Available 2015 - 2016 ACF	£129,007
*Less LTP schemes	- £36,000
**Less Public Realm schemes	- £13,000
***Decommitted funds	+ £0
Remaining available balance	£80,007
LTP element remaining	£34,280
Public Realm element remaining	£45,727

BERRIDGE AND SHERWOOD AREA COMMITTEE
18 February 2016

Title of paper:	Action Taken Under Delegated Authority - Ward Allocations	
Director(s)/ Corporate Director(s):	Andy Vaughan, Corporate Director for Commercial and Operations	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Debbie Royle, Neighbourhood Development Officer - Berridge Ward 0115 8838468 – debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer - Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer - Sherwood Ward 0115 8838476 - angela.bolton@nottinghamcity.gov.uk	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations, and they must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 No other options were considered.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Councillors had an individual ward allocation for 2014/2015 and a further £15,000 for 2015/2016 (agreed at Full Council on 9 March 2015). A proportion of uncommitted funds from 2014/2015 has been brought forward and been committed within this financial year.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None.

6. EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

APPENDIX 1

Action Taken Under Delegated Authority – Ward Allocations Berridge Ward Budget Allocations 2015/16 - Councillors Ibrahim, Jones and Neal

Item	Recipient	Date Agreed	Total
May half term youth activities	The Pythian Club	27.5.15	£150
Awards Evening	Balls to Poverty	10.6.15	£425
Hyson Green Cultural Festival	HGCF	16.6.15	£1500
Development worker	Muslim Community Organisation		£135
Wormaries	Edible Ave	8.7.15	£320
Summer youth activities	The Pythian Club	8.7.15	£1500
Carnival activities and events	Zodiac All Star Carnival Troupe	15.7.15	£1500
Youth activities	The Sumac Centre		£1500
Family Fun Day- 28 th July	Various		£600
Roma community work action plan	Various	29.7.15	£1000
Pakistan Heritage Week	Union Pakistan Kashmiri Organisation	13.8.15	£600
Youth event	Karam Yog	22.9.15	£540
White Ribbon Campaign	FCT	13.10.15	£350
October half term activities	The Pythian Club	13.10.15	£400
Exercise & Well being project	FF Primary School	13.10.15	£600
Courses for Older People	FF Advice Centre	13.10.15	£1000
Inspiring Young People Course	Seeds Foundation	13.10.15	£1050
Half Term Activities	Karam Yog	16.10.15	£100
New Basford Christmas Meal	Karam Yog	16.10.15	£750
Refugee & Asylum Seekers	All Souls CC	16.10.15	£700
Festive Lights Switch On	NCC	16.10.15	£600
Activities	The Punjabi community Centre	20.11.15	£750
Christmas event	The Angolan Association	4.12.15	£250
Women's health event	The Saheli Project	12.12.15	£500

Allocation 2015/16	£15,000
Unspent Balance b/fwd 2014/15	£983
Total Available Allocation 2015/16	£15,983
Decommitted funds	£1918
Allocated Funds (Spent and unspent)	£16,820
Uncommitted balance as at 22/10/15	£1081

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2015/2016 Councillors Ball, Parbutt and Urquhart

Item	Recipient	Date Agreed	Total
Pythian Club Activities for young people 10 week programme delivered at ELCC	Pythian Club (subject to relevant checks and agreements)	Sept 2015	tbc
Halloween Activities at Edwards Lane Community Centre	Youth and Families Team	Oct 2015	£350
'Back in my Day' project	In discussion	tbc	tbc
'Swift Street' project	In discussion	tbc	tbc

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Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Allocation 2015/2016	£15,000
Total Available Allocation 2013/14 (inc. carryover from 2014/2015)	£15, 264
Allocated Funds (Spent and unspent)	£350
Uncommitted balance as at 13/01/16	£14, 914

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